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1 / EXECUTIVE SUMMARY

In 2021, the Cascade Public Library Board of Trustees and City of Cascade decided to look to the future in order to determine the best ways to maximize the delivery of library services to the community. This study will examine opportunities to serve the community on a new site or to enhance the existing library building on an expanded site. Estimated growth of the area indicates that the design population for the year 2041 is higher than the current population of 2,113. It is an ideal time to consider new or renovated space that will serve all area residents for many decades to come. The exploration of important questions regarding current and emerging library services provides the foundation to study potential building concepts.

The study also evaluated the condition of the existing library facility, building systems and compliance with the Americans Disability Act (ADA) to look for efficiencies and bundle those items that need to be addressed as part of the bigger project option on the current site. A full condition assessment is included with this report.

BACKGROUND INFORMATION

Information was gathered from the Library Board and the Library Director relating to existing services and the current inventory of library resources. The long-term space needs of the library have exceeded the library's current space allotment (2,220 square feet) and are expected to grow into long-term space needs of 7,310 square feet. The substantial difference between what the library has and what the library needs, space-wise, was based on the underlying service goals and national trends in public library service. These include the provision of more user-friendly access to collection and an increased emphasis of programming. Additional meeting / programming spaces, improved space for children's and teen services, and a better environment for using technological resources.

The differential between the space the library has today and the space it needs tomorrow is made up of three distinct categories.

The library's current inventory of resources and services SHOULD occupy more space than is used to house the library today. Like many libraries contemplating expansion, Cascade Public Library has managed to crowd more resources and services into its present building than that present building should contain. New collection items, formats, and services have crowded out "people" spaces.

A second kind of space need lies beyond this estimate of immediate space need. This second category of space need includes services or resources or spaces that SHOULD be on offer today but are not because there isn't enough space in the present building. For example, the building lacks any study room spaces for small groups or tutoring rooms. Currently study seating is at large tables with no privacy.



Finally, the third category of space covers the ability to accommodate future resource and service inventory needs. This includes accommodating programming for all age and interest groups that is not available anywhere else in the community.

PUBLIC ENGAGEMENT

The public was asked to participate in the process by providing input, potential designs and locations to study, and evaluation of potential options at the Advisory Task Force (ATF) meetings and Spark Sessions. The public met 5 times in 2021. They confirmed the recommended library's space needs, developed project goals for success, established decision making criteria, suggested site option locations, and evaluated options. The group participated in a two-day design workshop, where the public shared their thoughts, ideas, and opinions on what site and building options should be studied. Some of those ideas include:

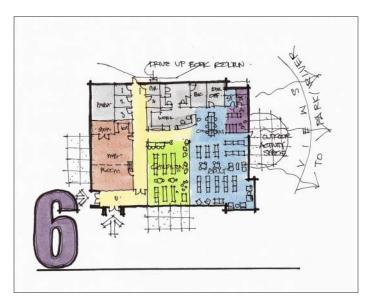
- Providing large, divisible public meeting room spaces for a variety of user groups.
- Provide a meeting room that can be operated outside of regular library hours.
- Provide a children's programming room.
- Offer outdoor reading and meeting spaces.
- Use sustainable design practices to design an energyefficient building.
- Find a way to add some library dedicated parking.

The design workshop studied more than 30 possible building site options. All the options were tested against the projected library space needs and desired off-street parking. The community provided feedback throughout both days and during evening presentations and provided direction on which options they preferred. At the end of the workshop, the citizens evaluated and voted for their favorite options. There were 3 options that rose to the top, option 6, 7, and 26. The total project cost for the preferred options ranged from \$3,200,000 - \$3,700,000.



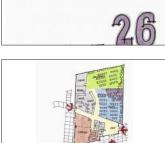


After the ATF report was provided to the Core Planning Committee, a community-wide survey was conducted. 299 responses were received. 228 of those respondents had not participated, nor had a family member participate, in any of the public planning. The outcome of the survey was a significant level of support for option 6 first and option 7 second. Three other options received less than 10% support as a preferred site. A description of the two preferred concepts is as follows.

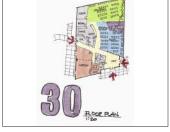












OPTION 6

This site is just west of Riverview Park and consists of three individual residential lots with two homes constructed on the lots. These property owners have been contacted and have reported that they would consider selling their property for the construction of a new public library. A new City public parking lot was recently constructed on the west side of the site. It could be expanded to provide more parking that could be shared with the library. The connectivity to the park, views of the river, proximity to main street and walkability were identified as important benefits of this location.

OPTION 7

This site is located on City property behind and just north of J Salon & Spa on Main Street. It is also located on the river and would provide beautiful views up and down the waterway. There is adjacent access to the trail and large play/practice fields to the north. A new parking area could serve the library, trail head, playfields and the downtown. Outdoor seating and gathering space could be provided as well as a connection to the river.

ADDITIONAL SITE OPTIONS STUDIED

The following site options did receive a high percentage of support from the Advisory Task Force participants but not as much from the community survey.

SITE OPTION 26

This option is located at 201 2nd Ave. SW on a site with an old 3-story limestone building at the east and south sides of the site. This owner has stated that he would be willing to sell the site for use as a public library. This design provided a 3-stoty connection to the existing building and included significant outdoor programming space.

SITE OPTION 18 & 30

Site 18 is on American Legion property next to the public swimming pool.

Site 30 is located on Buchanan and Lincoln streets a block from the existing library.



GOALS FOR SUCCESS



951 MAIN STREET DUBUQUE, IOWA 52001 563 583 4900

Cascade Public Library Goals for Succes

1 July 2021

Create a new Cascade Library that:

- provides adequate space for a robust collection.
- offers adequate space for delivering services and programming.
- provides access to current, 21st Century technologies and tools (i.e. internet, computers, digital media, 3D printer, laser cutter).
- is expandable and flexible to accommodate change in the future to best insure its longevity.
- is built with materials to withstand the test of time.
- is developed after a thorough evaluation of the possible options to best insure is suitability for the community.
- becomes a space for the community to gather.
- is inviting and welcoming to people of all ages, especially preteens/teens that are overlooked by current library spaces.
- is family friendly and an exciting and fun place to visit.
- provides barrier free access for everyone.
- is a safe and secure place for all users.
- is centrally located and has walking access.
- reflects the Heart and Soul values of Cascade:
 - C Community: We cherish our history, but look towards the future to bring together long-time residents and newcomers alike.
 A- Atmosphere: We pride ourselves on the generous, kind people who support one another, creating a family atmosphere.

 - S Safety: We are dedicated to sustaining a well-kept, safe community that everyone can call home.
 - o C Convenience: We value our centrally-located community with amenities for all.
 - A Activities: We treasure the activities that bring our community together through music, sports, faith & other events.
 - o D Development: We value our local businesses and industries that create jobs and encourage growth & revitalization.

 • E - Education: We invest in future generations by offering
 - excellent choices in childcare, schools & extracurricular activities.



21ST CENTURY LIBRARIES

TWENTY FIRST CENTURY LIBRARY DESIGN

Public libraries continue to evolve as services, media, and our culture changes. A well-planned library anticipates these changes and is flexible enough to accommodate current and future paradigm shifts. We believe there are 5 key areas of focus in a 21st century library: People Focused, Flexibility in Space and Furnishings, Tech-Rich in Services and Building Design, Community Centers and Sustainable in Design and Operation.

The design of any library is always a unique process with each client. This is increasingly true with advanced integration of technology, collaboration opportunities, and flexibility needs. These elements also have different needs based on the user. These needs are carefully evaluated and discussed throughout the design process to help guide the development of each space within the building and beyond the four walls of a traditional structure. At the conclusion of the design process, each library is given a book with specific library-focused solutions to address these needs in their project(s). This book helps ensure the design process incorporates these solutions into a new or renovated facility that is prepared for the future.





People Focused

- Self-directed user services
- Creating spaces for all users to call their own, from active to contemplative
- Spaces for user engagement and learning
- Areas for business and career minded individuals





Flexibility In Space And Furnishing

- Design for maximum flexibility and environments that allow for continuous change
- Multi-use spaces, maker spaces, community event spaces
- Provide a variety of furnishings to allow for user preferences





Tech-Rich In Services And Building Design

- Allow for collaboration spaces that easily integrate technology
- Technology infusion throughout the library and furnishings
- Electronic publishing and e-books
- Spaces for user engagement and learning





Community Centered

- Through community relationships and partnerships
- Design to be a reflection of the community
- Spaces for community use





Sustainable In Design And Operations

- Design to minimize operating costs
- Green design and environmental sustainability
- Lower height collection shelving and displays for increased visibility and daylighting















SPACE NEEDS PROGRAM

SUMMARY OF ESTIMATED SPACE NEEDS - FEH DESIGN

BASIC INFORMATION	
Library Name	Conside Bublic Library
Library Name	Cascade Public Library
Year Space Needs Analysis Performed	2021
Space Needs Calculation Target Year	2041
Design Population Applied	4,188
Design ropulation Applied	4,100

COLLECTION SPACES	Square Footage
Adult Collection Space Required	515
Children's Collection Space Required	715
Young Adult Collection Space Required	32
TOTAL COLLECTION SPACE REQUIRED	1,262

RUNNING TOTAL 7,310 GSF

SEATING SPACES	User Seats	Square Footage
Recommended Total User Seating Base (not including computer or meeting room seating). NOTE: Total number of seats may differ from sum of counts for individual areas due to rounding.	45	
CASUAL AND STUDY SEATING		
Adult Casual and Study Seating Suggested Based on Population Served	30	954
Children's Casual and Study Seating Suggested Based on Population Served	11	409
Young Adult Casual and Study Seating Suggested Based on Population Served	5	182
TOTAL CASUAL AND STUDY SEATING REQUIRED		1,545
COMPUTER/ TECHNOLOGY SEATING	Computer Seats	Square Footage
Adult Desktop Computer Workstations	5	225
Children's Desktop/ Early Literacy/ Educational Game Workstations	1	40
Young Adult Desktop Computer Workstations	2	90
Laptop Bar Stations	2	48
TOTAL COMPUTER/ TECHNOLOGY SPACE REQUIRED		403
TOTAL USER SEATING SPACE REQUIRED		1,948

RUNNING TOTAL 7,310 GSF

STAFF SPACES	Square Footage
Director's Office	19
Other Enclosed Offices	
Circulation Workstations	32
Reference/ Information Desk Workstation(s)	
Children's Service Desk Workstation(s)	
Young Adult Service Desk Workstation(s)	
Other Service Desks	
General Staff Workspace	40
Staff Lunch/ Break Room	18
TOTAL STAFF WORKSPACE REQUIRED	1,09

MEETING AND GATHERING SPACES	Occupancy	Square Footage
Conference Room #1	0	0
Conference Room #2	0	0
All-Purpose Room #1	50	750
All-Purpose Room #2	0	0
Children's Program Area	0	0
Children's Craft Area	0	0
Children's Creative Play Space	0	0
Maker Space	0	0
Computer Lab	0	0
Other Meeting Space #1	0	0
Other Meeting Space #2	0	0
TOTAL MEETING & GATHERING SPACE		750

SPECIAL USE SPACES	Square Footage
Coffee Bar	64
Café	-
Art Gallery	-
Friends' Book Sale Area	25
Friends' Gift Shop	-
Friends' Office/ Book Sorting Area	-
Co-Working Space	
Office for another organization/ agency	-
AMH (RFID) sorting equipment	
TOTAL SPECIAL USE SPACES	89

RUNNING TOTAL 7,310 GSF



spaces that are not included in the i	functional categories above that are important to library operations.	
	Square Footage	
Copy Machine(s)	0	
Dictionary Stand(s)	0	
Atlas Stand(s)	0	
Map Case(s)	0	
Microform Cabinet(s)	15	
Vertical File Cabinet(s)	0	
vertical File Cabinet(s)		
Lateral File Cabinet(s)	20	
Lateral File Cabinet(s)	20	
Lateral File Cabinet(s)	20	
Lateral File Cabinet(s) TOTAL MISCELLANEOUS SPACE	20	
Lateral File Cabinet(s) TOTAL MISCELLANEOUS SPACE	20	
Lateral File Cabinet(s) TOTAL MISCELLANEOUS SPACE: UNCATEGORIZED SPACE	20	
Lateral File Cabinet(s) TOTAL MISCELLANEOUS SPACE UNCATEGORIZED SPACE Supply Storage	S 35 Square Footage	
TOTAL MISCELLANEOUS SPACE UNCATEGORIZED SPACE Supply Storage General Storage	Square Footage	
Lateral File Cabinet(s) TOTAL MISCELLANEOUS SPACE UNCATEGORIZED SPACE Supply Storage General Storage Entrance Lobby(ies)	Square Footage 44 155	
. ,	20 S 35 Square Footage 44 155 155	
TOTAL MISCELLANEOUS SPACE UNCATEGORIZED SPACE Supply Storage General Storage Entrance Lobby(ies) Service/ Loading Entrance	20 S 35 Square Footage 44 155 155	

75 people meeting room increases the estimated total space up to 7,685 GSF

SUMMARY

The space needs of the library accommodate library services based on the service goals and national trends in public library service. The proposed scenario would include a building of 7,310 SF and provide a modern, flexible library layout with all the amenities that will allow the library to reach its service goals. The proposed scenario also takes into mind a user-friendly approach to services that provides patrons with lower shelving heights, wider aisles, and eliminating the need to put books on the bottom shelf. This scenario also includes spaces for the community to meet, study, and socialize.



FEH DESIGN SPARK SESSION



OUR DESIGNERS COME TO YOU

A unique service offered by FEH DESIGN is our well-refined Spark Session. While others in our region try to copy our success, FEH continues to set the standards for this intense and interactive design session. We are successful at engaging large numbers of participants, listening to their ideas, studying them and evaluating options in a way that builds ownership by all those involved. The result is client and community confidence built by working side-by-side with the FEH design team.

We tailor the timeline to leverage other community events, issues and gatherings to maximize participation. The FEH team will facilitate and/or participate in a way that is most appropriate to the specific need or event. In today's digital driven world, we have been successful at transferring this very in person process online. Through virtual meetings, live website updates, and online surveys we have been able to adapt to the ever-changing world. We customize each process that best meets your wants and needs.

What is a Spark Session?

It is a Fast-paced, Engaging, Highly-focused Design Session.



FAST-PACED

In a 1 or 2 day session we create concept drawings in a short span of time based on your ideas. These concepts are then presented creating awareness and enthusiasm.



ENGAGING

Input comes from your selected committee or from the collective thoughts of your entire community or business. Having a broad base of support, reflects the needs and desires of the community, school or business, and develops built-in ownership.



HIGHLY-FOCUSED



Our team of designers set up shop in your space or virtual with their design toolkits. There, we focus all our attention on listening and responding to your suggestions. We bring our tools, our creativity but no preconceived notions as we work with you.



DESIGN



Through the Spark Session, multiple design concepts are created. During the day we step back, reflect and then refine the designs. The best move forward and a concept moves to a more refined design.





HOW A SPARK SESSION BENEFITS YOU?

If your project is for a community and certainly if it involves a bond vote, having buy-in is key to your success! A Spark Session brings people together and ensures voices will be heard.

For our corporate and commercial clients, Spark offers a condensed design timeline freeing you to get back to business quicker.

Plus, the resulting artwork at the conclusion of the Session often times closely resembles the completed building... And you were an integral part of the creation!





FIRE STATION NO. 4 / SIOUX CITY, IOWA





OAK VIEW BRANCH LIBRARY / SIOUX FALLS, SOUTH DAKOTA





STUDENT CENTER / GRANDVIEW UNIVERSITY / DES MOINES, IOWA



"A Spark Session is a fancy way to say "drop-in during the day, tell us what building design features you like, tell us what to skip, drink our coffee, argue with the architects, vote for your favorite building design, ask why didn't the Library Director get donuts."

The session is pretty neat because the architects hang out all day, talk to people, and constantly draw and revise different building designs. "

- Gerard Saylor, Library Director L.D. Fargo Public Library in Lake

PRE-SPARK



WE START AHEAD OF THE SPARK SESSION(S) BY ...

Evaluating, defining and developing your needs, priorities and scope. We achieve this by reviewing the information with you and conducting site visits.

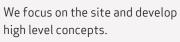
STEP TWO

We do bubble and block diagrams as well and exterior and interior relationship reviews.





STEP ONE

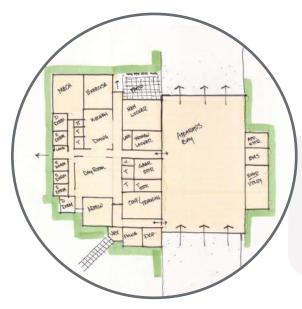




*Formal Review ... Periodically, everyone steps back, takes a deep breath, and reviews all drawings and progress to ensure it's headed in the right direction.







STEP FOUR

Sparks ignite as plans are refined and detailed. Exterior and interior sketches bring the spaces to life.



STEP THREE

Sparks fly as conceptual plans are created, studied and refined.



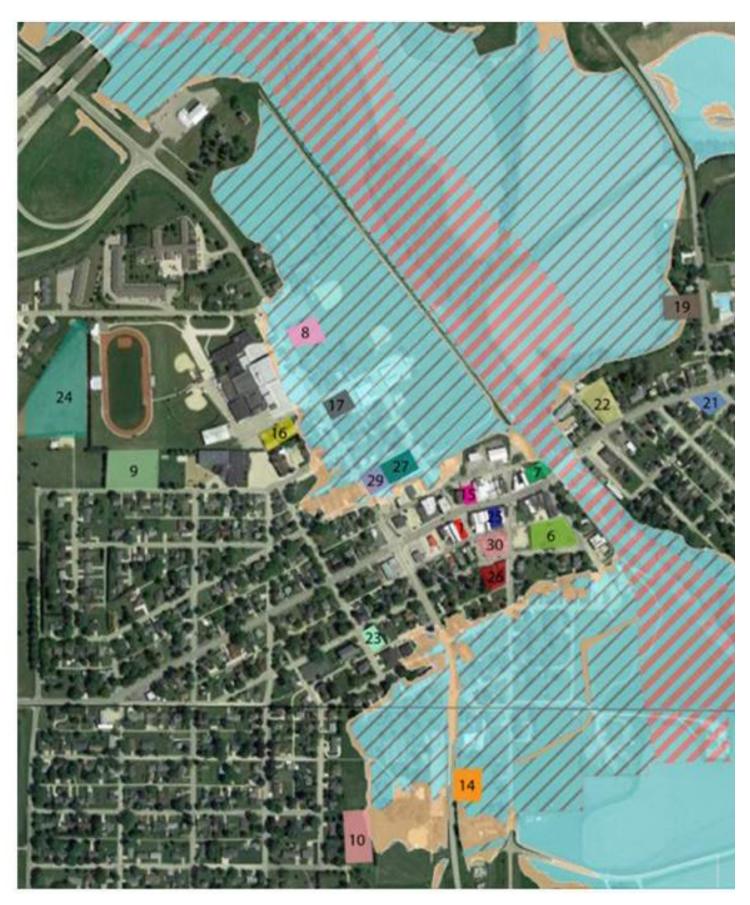
SPARK FINAL ARTWORK!

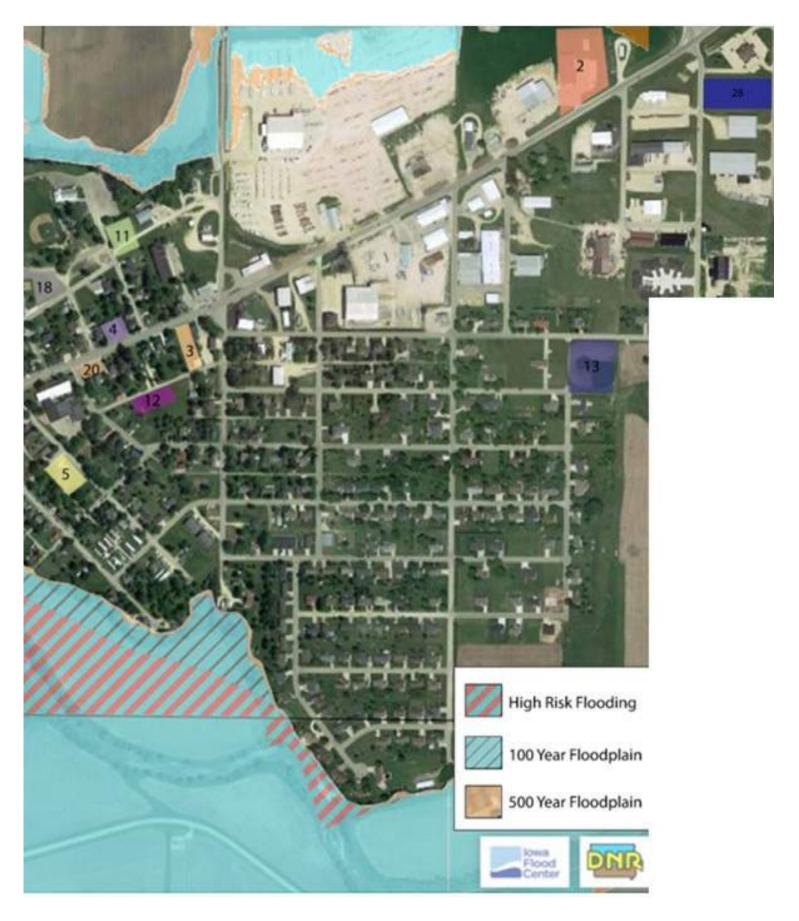


WHAT HAPPENS NEXT?

By the end of the one, two or three-day Sessions, the concept $% \left(1\right) =\left(1\right) \left(1\right)$ for your project will be clearly defined. With conceptual drawings in hand, we return to the office to develop and refine.

SITE OPTIONS MAP











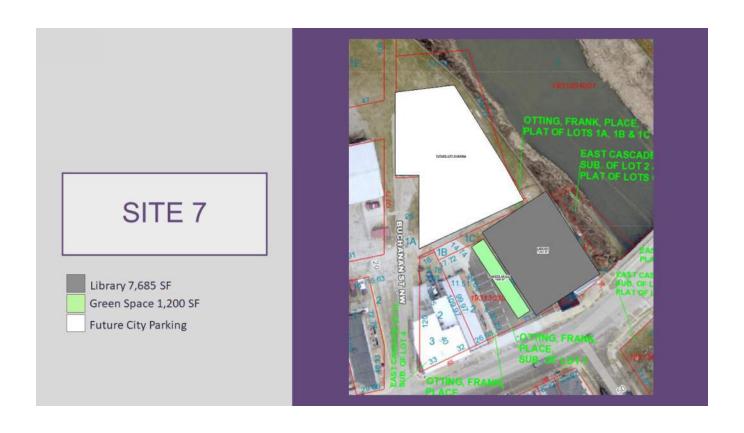




























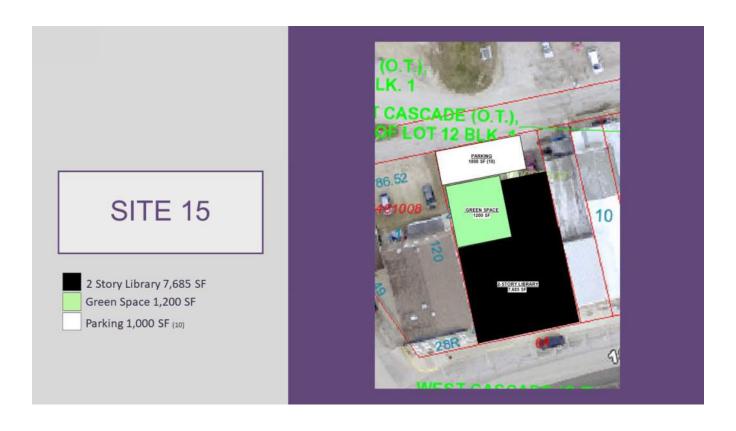












































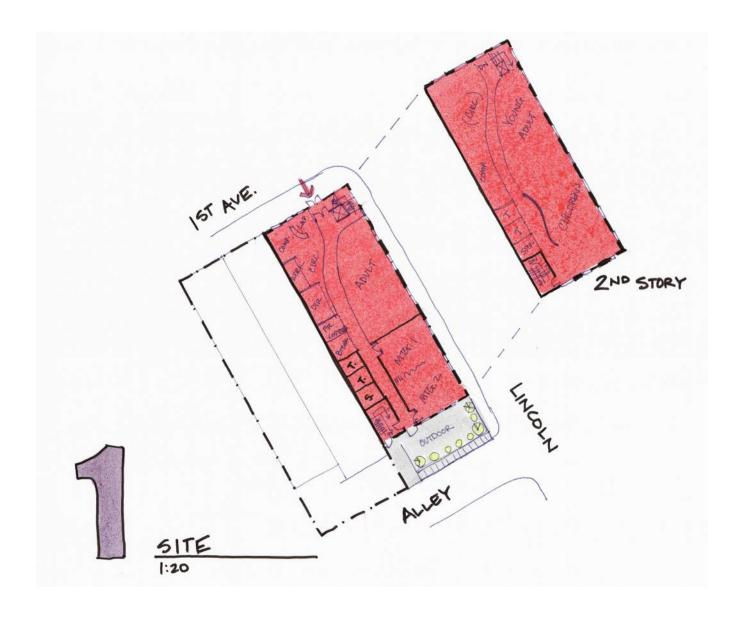


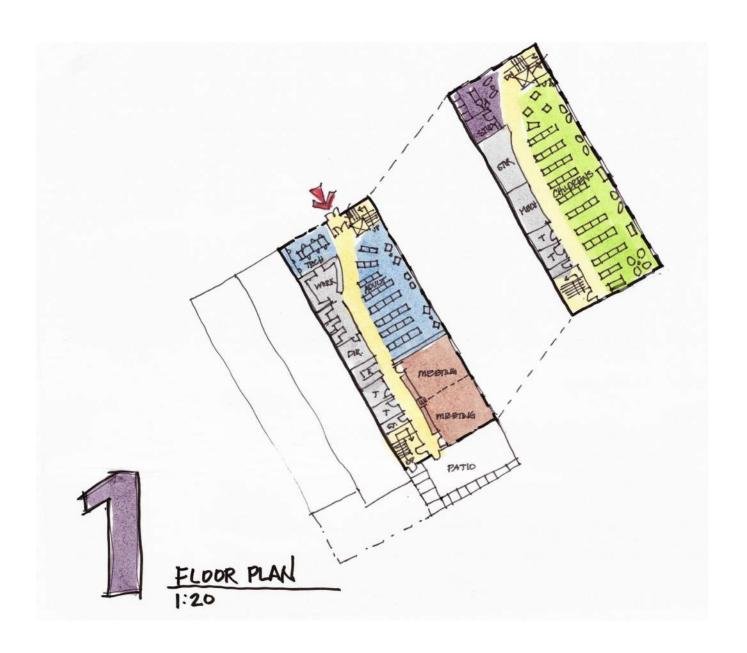






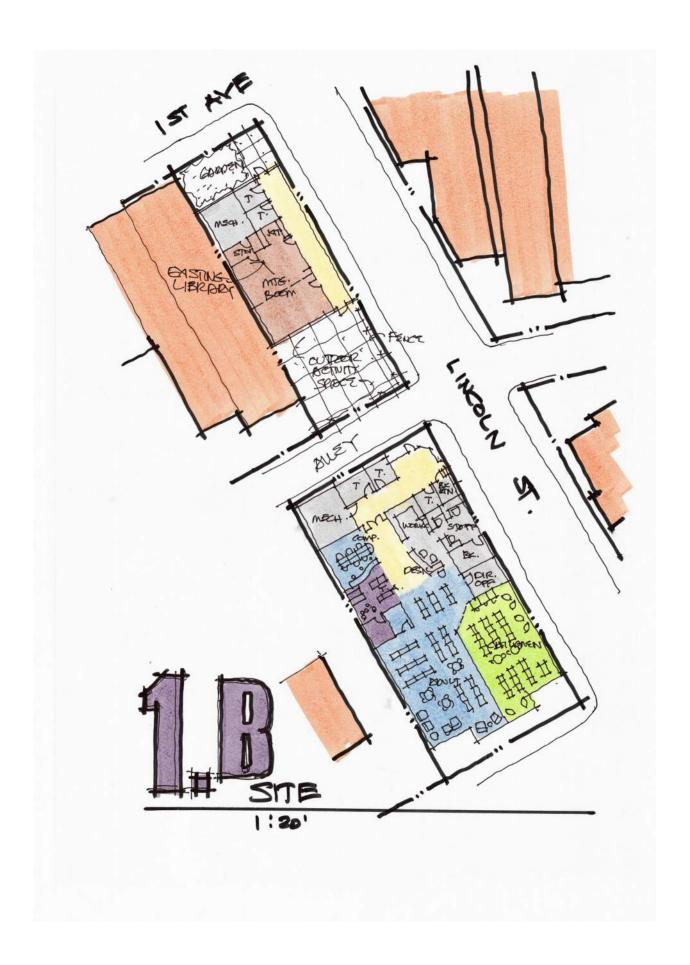






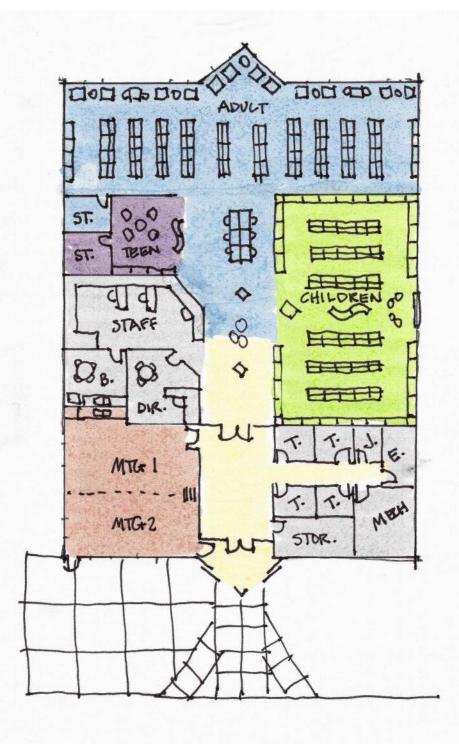








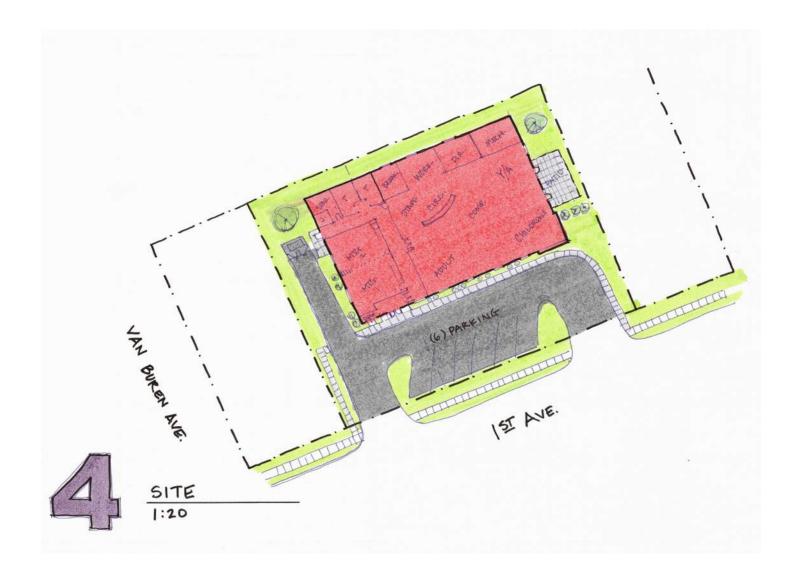






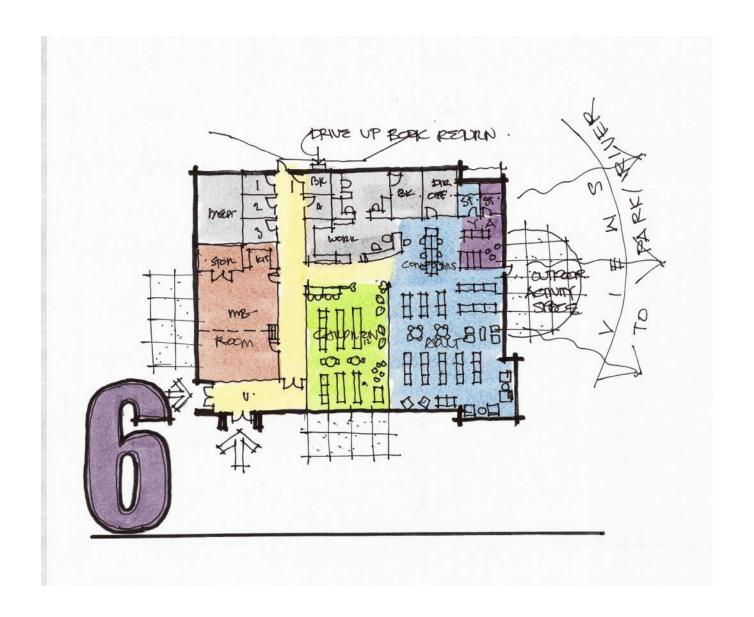
FLOOR PLAN

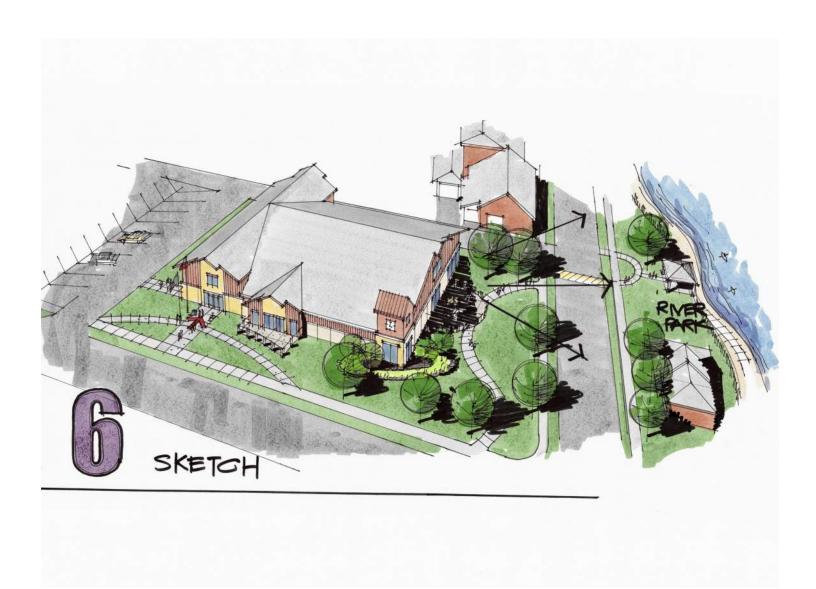






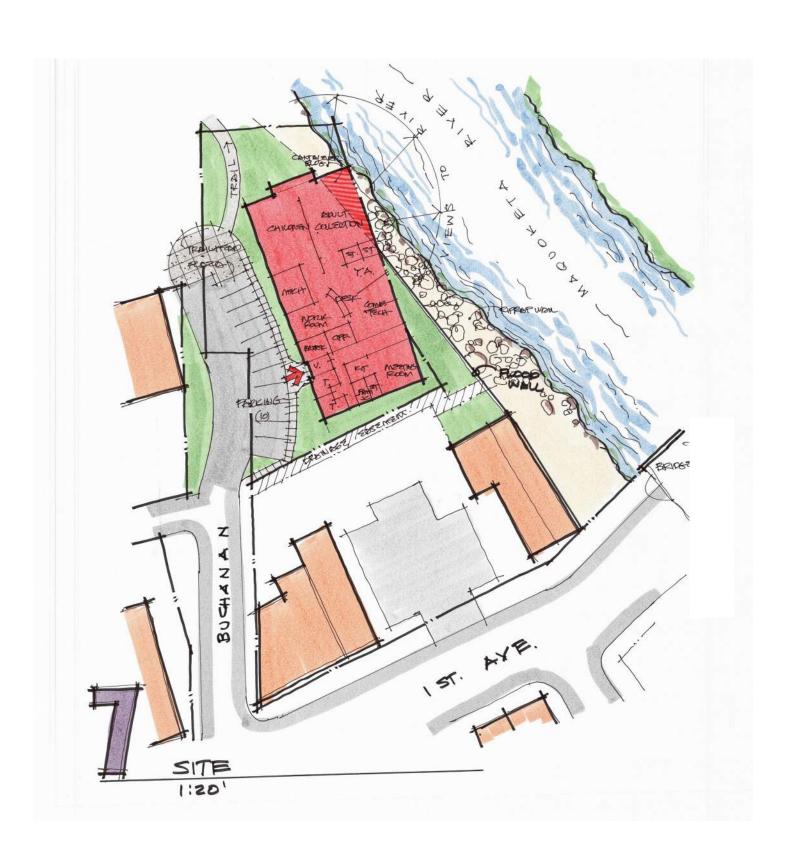




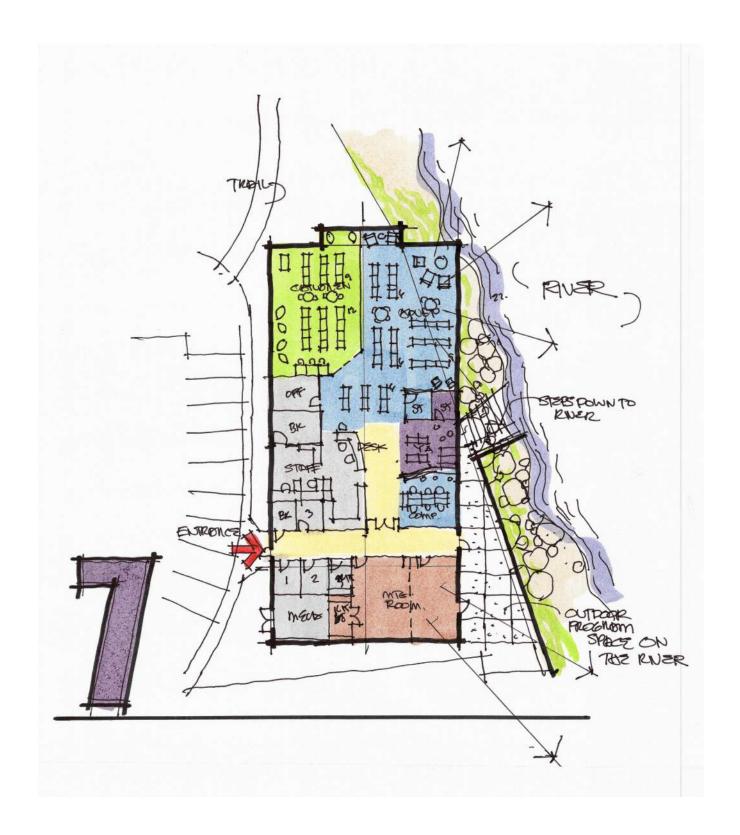


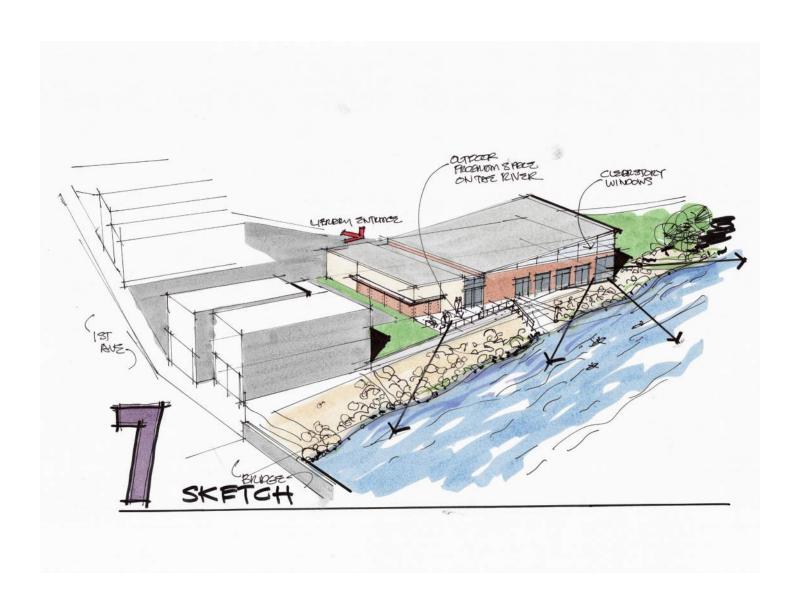




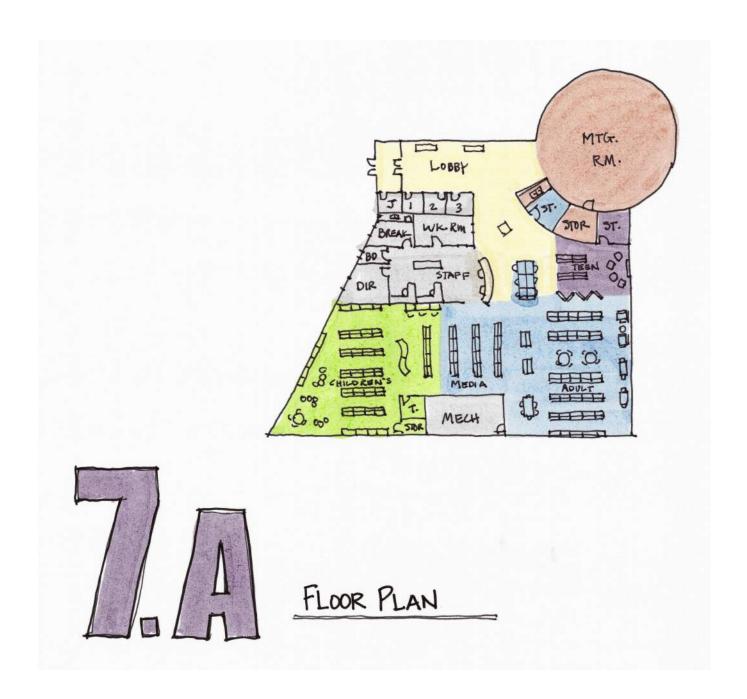










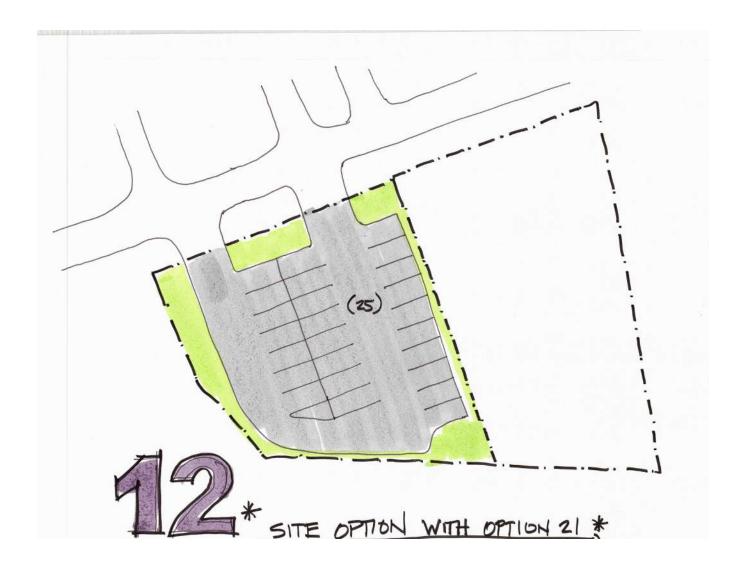






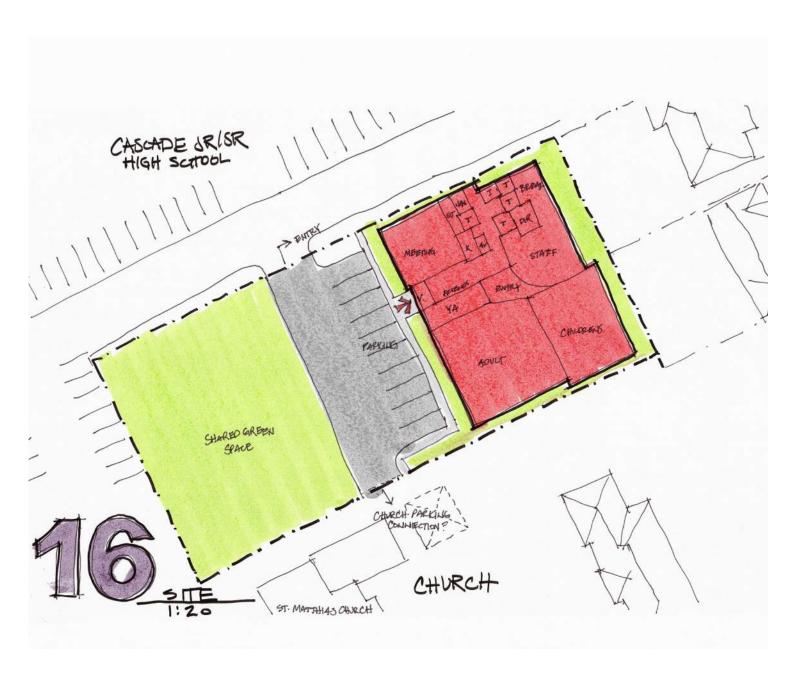






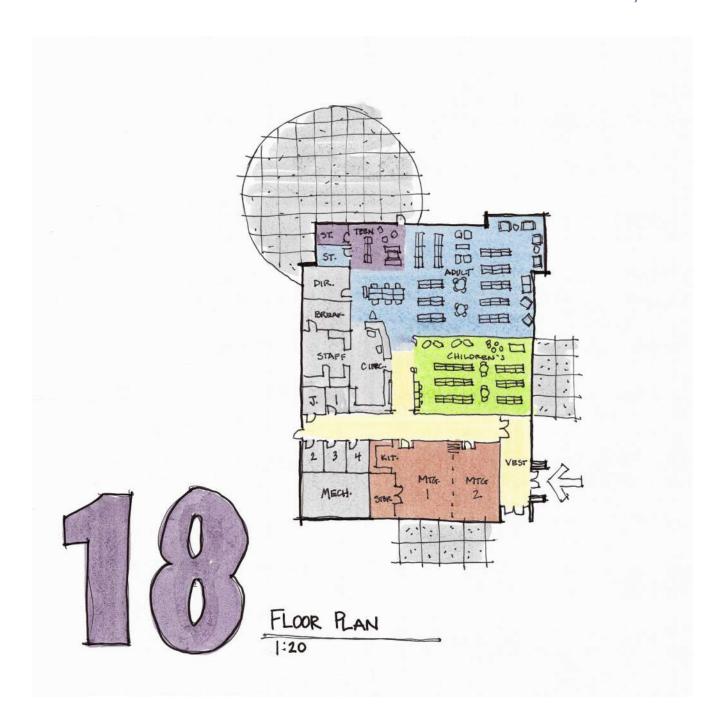


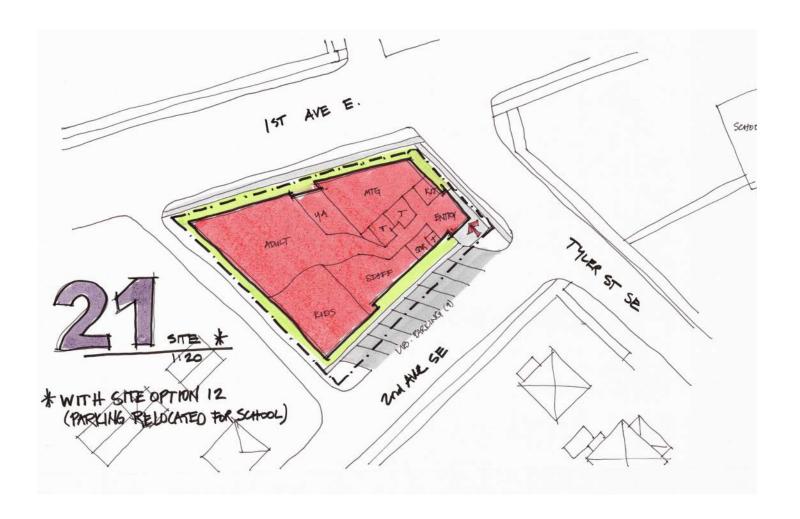














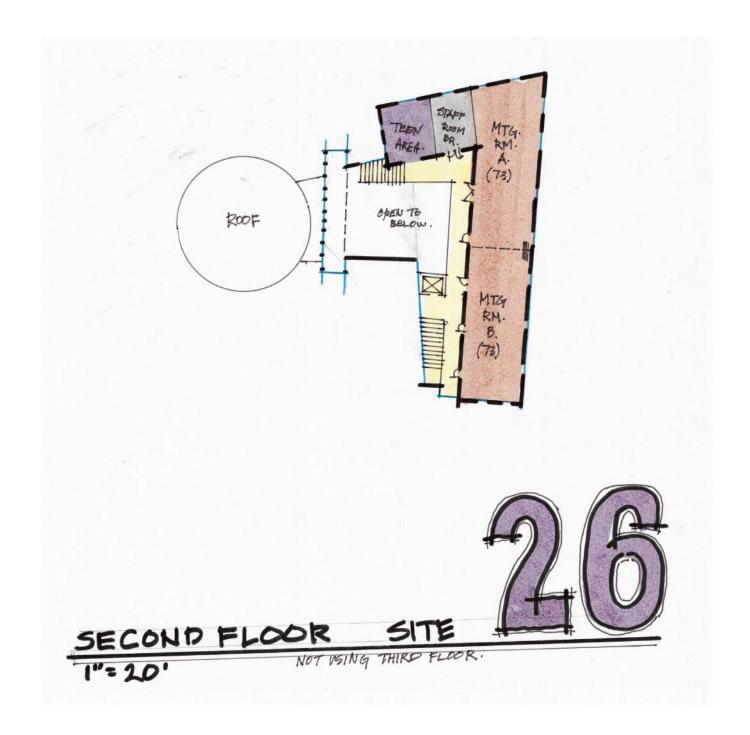






















Cascade Public Library

Pros and Cons Sheet





Cons / Dislikes

Would like to see the current library building used for Senior Center - Cascade really needs toprovide a space for our Seniors to gather - the seniors now are the ones who build our Community and we are forgetting about their needs !!!

Space is too small for expansion of current library. would make a great future place for a sepion center or food pantry.

Too Plain

Would not work for the library-too small, landlocked, Cant I make a second story work.

- If doing their plan, why bother? Just would not fill/meet needs & exciting possibilities of what real expansion could mean to Cascade. I

SIOUX CITY / DES MOINES / DUBUQUE / DELAFIELD

Cascade Public Library Spark Session

Q1 Please write any comments, positive and negative, ideas and or suggestions about Option 1. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	The problem I have with Option 1 is that it's too plain.	8/31/2021 6:22 PM



Cascade Public Library

Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Too Plain Good spot + using existing library Oldg.

SIOUX CITY / DES MOINES / DUBUQUE / DELAFIELD

Cascade Public Library Spark Session

Q2 Please write any comments, positive and negative, ideas and or suggestions about Option 1.a. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	Same as option 1 too plain.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes







Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Not a good location

Q4 Please write any comments, positive and negative, ideas and or suggestions about Option 2. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	I am not sure it's a good location.	8/31/2021 6:22 PM



Pros and Cons Sheet



Pros / Likes

Cons / Dislikes

Closest to my house and in a good location

I preffer the Library to be in front

I preffer the not in the back hidden

on main street not in the back hidden

behind a building people who move here should

behind a building people who move the first

Vnow where the library is within the first

week of living here not in a year!!!

& Close to CElementary. - Street View not a good location

Great space But non easily accessable to Aguin Statents

not good location-

not a good location * not improving downtown enhancement goals per Heart + Soul









Q5 Please write any comments, positive and negative, ideas and or suggestions about Option 3. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Not sure it's a good location.	8/31/2021 6:22 PM



Prefer other locations better

Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Q6 Please write any comments, positive and negative, ideas and or suggestions about Option 4. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	I like other locations better.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Close To Gokool Kids will WAIK to It after Schoole IT is not a Conjested area. Doesn't Take up ARRA which is Necessary for Expanding Business

the other locations better

Q7 Please write any comments, positive and negative, ideas and or suggestions about Option 5. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	I like other locations and designs better.	8/31/2021 6:22 PM



Pros and Cons Sheet





Pros / Likes

Cons / Dislikes

Should be officed for each library worker and should be a compy area for kids and also should be a compy that is a good size for Crafts and books and other nesses; +45

really like this design - great location and very accessible

Love the location of Alder School Alle The diamental publications Everything Lots well - lots of green space

COOCO

agree this about the downtown - let's implove something a beautifue new library.



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Like Location Close to parking & main Street Like location near River Park, I block off main street Downtown FRT at Corner Tap - River Park area

> Like location Best of any options Like dual vestibilles Like size of all seperate areas Like graen space-view to River Park Like this location near park + parking - close to 1st Ave Like the outdoor partie. 1st Choice

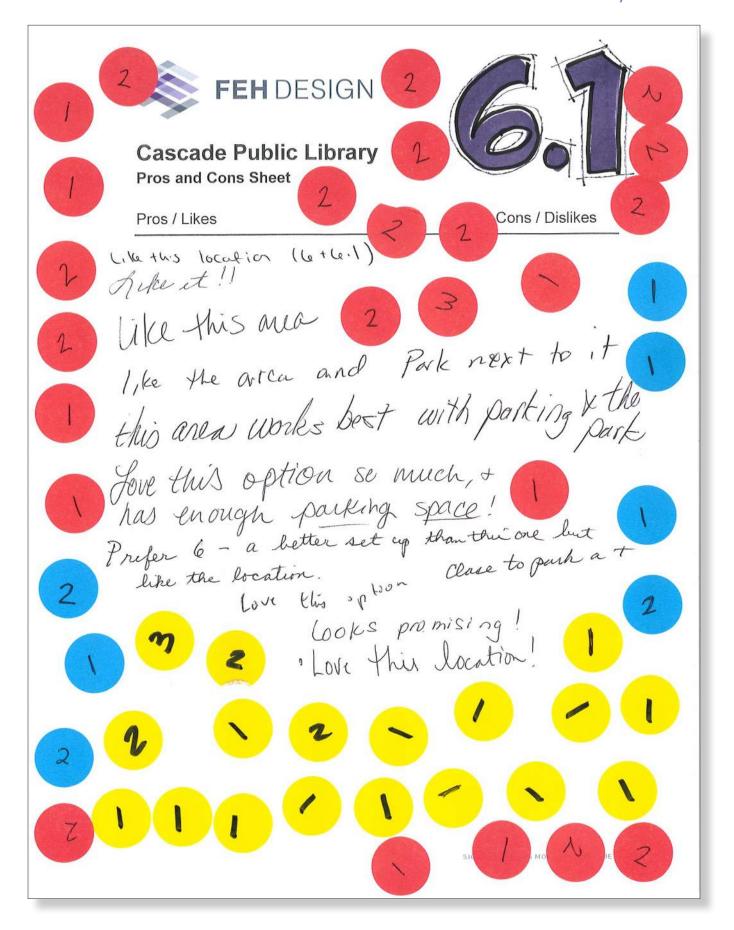
Location is good; space looks open access to parking Depends on homeowners Willingness to sell arelocate a affordability of current housing market

Good locumen, parking, curred.

- Like this location and the parking area that could benefit more than just library users. Not sure I like the design of the interior Love the outdook patio concept - could do childrene activities there.

Q8 Please write any comments, positive and negative, ideas and or suggestions about Option 6. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Six is a great design in relation to the park	9/1/2021 5:02 PM
2	I really like this design. I think it would be a great spot for the new library. It's very accessible.	8/31/2021 6:22 PM



Q9 Please write any comments, positive and negative, ideas and or suggestions about Option 6.1. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Same as option 6.	8/31/2021 6:22 PM



Pros and Cons Sheet



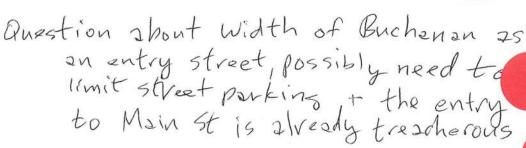


Cons / Dislikes

Like the river focation; astherally nice connected to river trail down fown location is nice if parking is available

Lille central location- liver new- Most to trail Bad street accesses to new

Like this location location



We other designs bottom

- Really like highlighting-Librar Kind which is what is greatest asset
- Love this Location

Q10 Please write any comments, positive and negative, ideas and or suggestions about Option 7. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Absolutely love 7 and how it over looks the river, it would be the only building in town overlooking a landmark of our town! I like the patio space with access down. The view from the bridge would be amazing looking at the building! Would be a welcoming view entering Main Street! Like the modern architecture style of the perspective sketch. My favorite location!	9/1/2021 5:02 PM
2	I like other designs and locations better	8/31/2021 6:22 PM



Pros and Cons Sheet



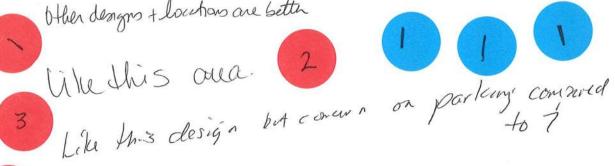


Cons / Dislikes

Like alternate design

trees to North view for Privacy to HS. .t Middle School events.

Other designs + locations are better



I see late I like about their option and 7. Love The connection to the worlking trail 4 possible looking out at the river. Would be neat exception that other lubraries don't have. But would miss the outdoor pater area in 7? which would be there in 7A??

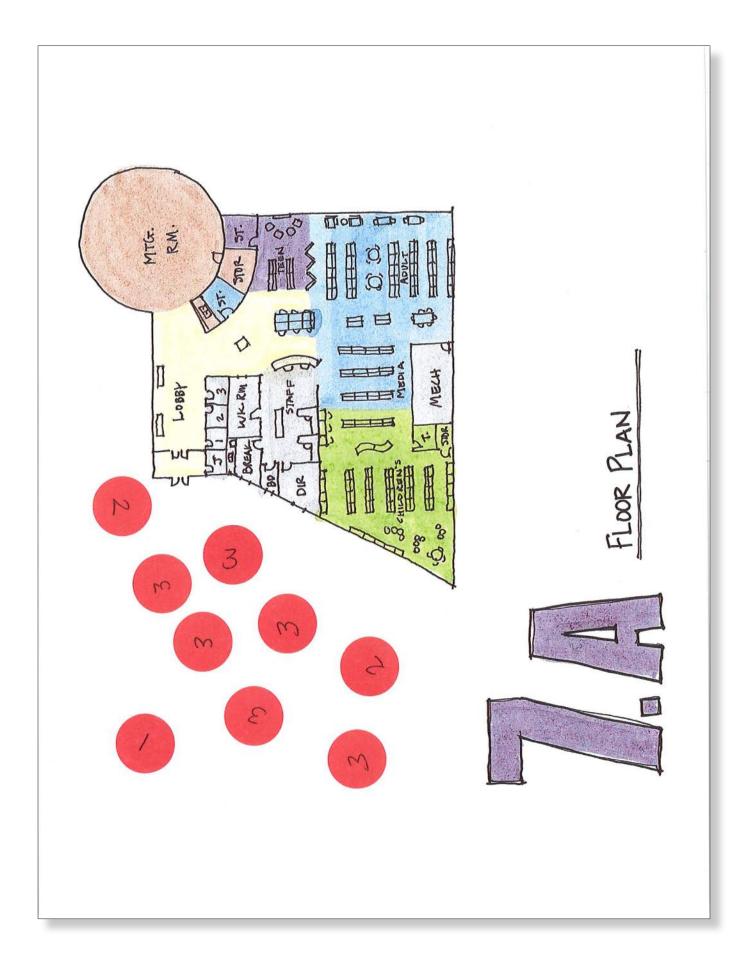
I like 7A - View up , down river











Q11 Please write any comments, positive and negative, ideas and or suggestions about Option 7.A. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Other designs and locations are better	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Prefer other locations better



Q12 Please write any comments, positive and negative, ideas and or suggestions about Option 8. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	I like other designs and locations better.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes

Cons / Dislikes

I really like the location Close to the schools to cre-tean at isphore that education is close and important in Cascale Cascil #24)

- No. Poor location. What are need of cemetery expansion in the future. Out of the way location.

not in residential neighborhood!

Q13 Please write any comments, positive and negative, ideas and or suggestions about Option 9. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	Option 9 is a great location for the new library.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

ALREADY PURCHOSED FOR DEVELOPMENT.



Pros and Cons Sheet



Pros / Likes

Cons / Dislikes

Don't like location doesn't have anything to go with

- Vote no for this one. Reason - parking? bad location!



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes





Pros and Cons Sheet

Pros / Likes



Cons / Dislikes



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes





Pros and Cons Sheet

Pros / Likes



Cons / Dislikes



Pros and Cons Sheet





Cons / Dislikes

· Near Schols, acussible weekend / sunner / Bravering Parking - Room to Expand - Easy acuss

* Could you Please Oraw? Thanks!

- Not good location. Too crowded - not pleasing to the eye.

2 Too busy traffic wise-



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes



Pros and Cons Sheet





Cons / Dislikes

nice location, close to pool it is very nice having a playground by passen library. Good porking

good use of family-oriented space Wood of Family friendly, options for visitors Safety W balls & Plying fords?

We the design + loadion - accessible + Cambres get benefits

Nice area for family location for 4 nAths out at the year. Otherwise not real visable

- nice that its close to pool as long as we don't have wet patrons trasping in. 3
good parking. Out of sight but people will get used to new location - this would probably be my 400 choice.



would prefer town down tall to not parling awar

2

S

3



Q22 Please write any comments, positive and negative, ideas and or suggestions about Option 18. The more feedback the Design Team gets, the better!

#	RESPONSES	DATE
1	I really liked the design and location of this design. I think it is accessible and many families would get something out of it.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes





Pros and Cons Sheet

Pros / Likes



Cons / Dislikes



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

* not much green space

- is there really enough space? Like 9 parking spaces there but would there be enough off or street garking for bury events at the library?



Whe the design + location of this option

Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Q26 Please write any comments, positive and negative, ideas and or suggestions about Option 22. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I really liked both the design and location of this option. Many families will be able to access it.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Q27 Please write any comments, positive and negative, ideas and or suggestions about Option 23. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like either design or location.	8/31/2021 6:22 PM



Pros and Cons Sheet



Cons / Dislikes

Pros / Likes

Ireally like the location close to the schools to create anatosphore that creation is inputation education is inputation Cascale (Cascath #9)

Do not like the dengy or the location

Q28 Please write any comments, positive and negative, ideas and or suggestions about Option 24. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor the location.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

I Like this choice as it is an updrode to main Street and would be very visable

- Would like to see Cost for this

+ a portion of site 30

+ or parking * another person this

A please price # 25 - with toak out

Q29 Please write any comments, positive and negative, ideas and or suggestions about Option 25. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor location.	8/31/2021 6:22 PM

FEH DESIGN



Pros and Cons Sheet

26

Cons / Dislikes

Pros / Likes

1 like the layout + garden area
This is my 2nd choice for location - also cleans up this
not good properties.

I like this choice in that the building are old. The food pantry would need to be moved into a more desirable space. This current space is NOT a good place for food storarage & safe handling with no sink or toilet facilities.

Would need safe handicap parking.

Do not like the design or the location

This would be a very unique, cool thing that would be an improvement

Q30 Please write any comments, positive and negative, ideas and or suggestions about Option 26. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor location.	8/31/2021 6:22 PM





Pros and Cons Sheet



Pros / Likes

Cons / Dislikes

Great location & use of buildings already there
-would need addingual parking
-agacquire pomen of Site 35 Mar 30
-814 30 would be faintastic parking for
the library AND daintown businesses, which is needed

Cleaning up while getting

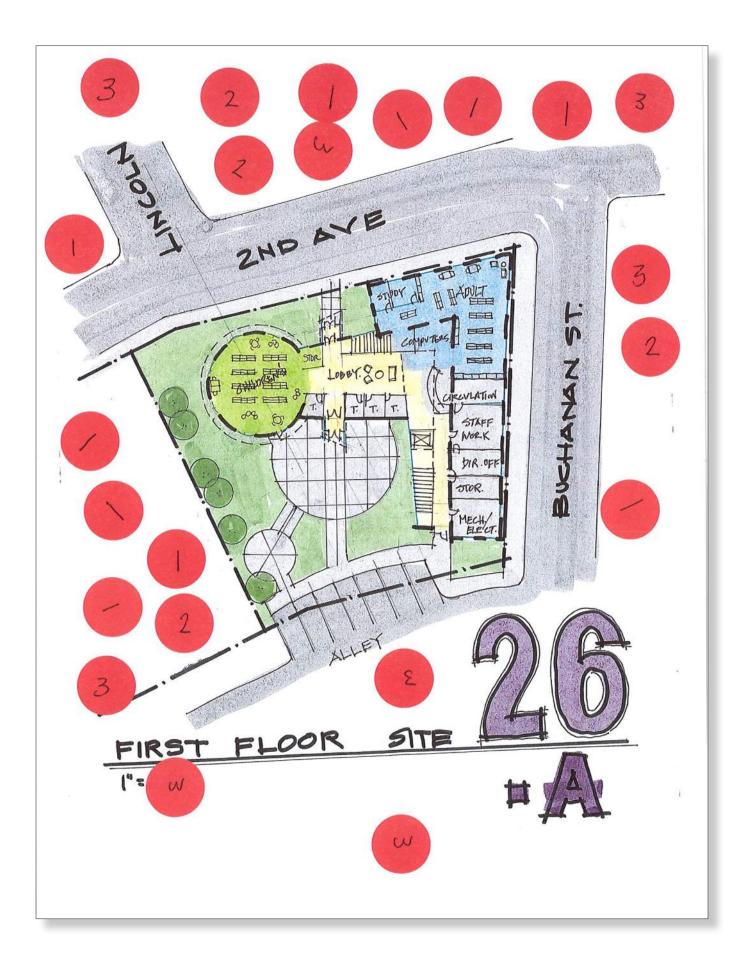
New Library - Great to cation

- The the idea of working w/ Atone building & it would

really clean up me area.



T







Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Do not alle the design of the location

Don't life weather

Q32 Please write any comments, positive and negative, ideas and or suggestions about Option 27. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor location.	8/31/2021 6:22 PM



Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

to far away from everything

in Human... Kind of distances from everything



Q33 Please write any comments, positive and negative, ideas and or suggestions about Option 28. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor location.	8/31/2021 6:22 PM

FEH DESIGN



Do not like this design of location

Pros and Cons Sheet

Pros / Likes



Cons / Dislikes

Q34 Please write any comments, positive and negative, ideas and or suggestions about Option 29. The more feedback the Design Team gets, the better!

Answered: 1 Skipped: 2

#	RESPONSES	DATE
1	I don't like the design nor location.	8/31/2021 6:22 PM



Pros and Cons Sheet



Cons / Dislikes

Pros / Likes

Not Bad choice it cheans up a block that is in disrepair & trash. Do not like this degnor location Really like this location Possibility but enough space for this project "? Good location - clean up areause blags colleges URLE STORE Clean up area - Kill Z Birds W/ one Stone SIOUX CITY / DES MOINES / DUBUQUE / DELAFIELD

Q35 Please write any comments, positive and negative, ideas and or suggestions about Option 30. The more feedback the Design Team gets, the better!

Answered: 2 Skipped: 1

#	RESPONSES	DATE
1	Very nice report, yet a little hard to view online. Can the designs be sent in a format that allows the user to enlarge them?	9/4/2021 6:33 AM
2	I don't like the design nor location.	8/31/2021 6:22 PM

COMMUNITY VOTING RESULTS

During the two days of the Spark Session, participants were asked to vote on their favorite concepts. Some of these concepts were created during day one, others on day two.

These are the results.

	Day 1 Vo	ting (30 Aug	ust 2021)	
		Favorite Site	2	
	#1	#2	#3	Total
3	1	0	0	3
6.1	14	3	1	49
7.A	3	5	5	24
7	2	5	0	16
16	0	1	0	2
18	0	3	4	10
28	1	0	0	3
30	0	2	3	7

The state of	ade SP		
Day 2	Voting (15	september	2021)
	Favori	te Site	
_	#1	#2	Total
1.B	1	1	5
6.1	5	4	23
7.A	5	1	17
7	3	3	15
18	1	1	5
26.A	2	1	8
30	1	7	17

CRITERIA CHART

Based on the Goals for success FEH Design along with the library staff, library board and members of the advisory task force create a list of criteria. The group then weights the criteria on a one to 10 scale, one being the least important and 10 being the most important. From there all design options are listed and given a ranking. Below options that are highlighted in purple are the options that ranked the highest on the criteria chart.

Goal-Based Criteria	Weighting												
	Factor	1	2	3	4	5	6	7	8	9	10	11	12
Minimum Site Size for Single Level	10.0	0	10	10	10	10	10	10				10	3
Walkability / Safety	9.8	9.8	0	8	8	8	9.8	9.8				9	
Future Expansion Capabilities	8.6	0	8.6	4	1	8.6	8.6	4				4	
Additional Offstreet Parking	8.3	0	8.3	8.3	8.3	8.3	8.3	8,3				8.3	
Location Outside of Flood plain	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9				9.9	9
Ease of Access	9.3	8	8	8	6	7	9.3	7				8	
Inviting and Welcoming	8.9												
Accessibility / ADA	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7				9.7	- 9
Cost	9.5												
Proximity to Schools/Daycares	9.0	8	2	8	8	9	8	8				8	
Proximity to Parks	6.3	4	1	6.3	6.3	5	6.3	5				6.3	
Main Street/Downtown	8,5	8.5	0	0	0	0	8	8				0	
Drive Economic Development	8.5	5	6	0	0	0	8	8	2			1	
Improves Blighted Site	7.1	0	7.1	0	0	0	1	7				1	
tal Score		62.9	70.6	72.2	67.2	75.5	96.9	94.7			8 8	75.2	7
inking		6 6			Ų 10		3	4			0 3	4 7	
	8	1	2	3	4	5	6	7	8	9	10	11	1



	4	Design (1	16			K8			Y.,			James .			8				_
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1.A	1.8	
10		ò	10		10	10		0	10		10	0	10	10	10	10	10	10	10	
2		9.8	9.8		9	9	(f) (f)	7	8		7	9.8	9.8	9.8	0	9.8	9.8	9.8	9.8	
8.6		0	8.6		8.6	0		0	8.6		8.6	0	8.6	8.6	8.6	8.6	8.6	0	0	
8.3	-	0	8.3	2 8	8.3	8.3	2 3	8.3	8.3		8.3	0	8,3	8.3	8.3	8.3	8,3	0	0	
9.9		9.9	9.9	G 0	9.9	9.9	8 8	9.9	9.9	8 9	9.9	9.9	9.9	0	9.9	0	9.9	9.9	9.9	
1		8	7		8	8		8	9		0	8	8	8	8	9	9	8	8	
9.7		9.7	9.7	i 1	9.7	9.7		9.7	9,7		9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	
2		8	9		8	8		8	8		9	8	8	8	1	9	8	8	8	
2		4	6		6.3	6.3		6	6.3		4	4	4	4	1	4	5	4	4	
0		8.5	0		0	0		0	0		D	8.5	8	8	0	0	8.5	8.5	8.5	
0		8	0		0	0		0	4		0	8	8	0	0	0	8	8	8	
0		7.1	b		1	1		0	5		0	7.1	7.1	0	0	0	7.1	0	0	
3.5		73	78.3 7		78.8 6	70.2		56.9	86.8 5		66.5	73	99.4	74.4	56.5	68.4	101.9	75.9	75.9	
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	75

BUDGETS

Cost summaries were created on day two of the Spark Session. These are high level budgets to aide in the decision making.

Options	2023 bid total project budget
Site 1 - Existing Library site, new two story building	\$3,428,792.57
Site 1.B - Existing Library becomes meeting space, new library	\$3,073,813.00
Site 3 - 708 1st Avenue East	\$3,121,647.00
Site 6 - 110 2nd Avenue SW	\$3,419,018.00
Site 7 - City site behind 108 1st Avenue West	\$3,255,094.00
Site 7.A - City site behind 108 1st Avenue West	\$3,277,200.00
Site 18 - next to City Pool	\$3,141,124.00
Site 25 - in the old Brewery	\$3,690,000.00
Site 26.A - in the old Brewery	\$3,686,740.00
Site 28 - Lot behind fidelity Bank	\$3,201,000.00
Site 30 - three properties on Lincoln & Buchanan	\$3,544,652.00



Project No.: 2021310 Date : 9/1/21 hase: Concept Design Estimator : KE Owner: Cascade Public Library Project : Library Expansion

Concept 1 - Existing site - Total Project Budget

Build	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
Builc		QIY	UNII	COS1/SF	TOTALS
	ling Construction Costs:				
	New construction				
2	New building - Two story 40'x100'x2 New Addition -	8,000	SF SF	225.00 170.00	1,800,00
3	Renovation of existing:	0	SF	98.00	
4	Deconstruction of existing	2,200	SF	8.00	17,60
5	Code, Maintenance & ADA	1	LS	0.00	- 1,00
6	Elevator, 2 stop	1	LS	74,000.00	74,00
		1			•
			SubTotal		1,891,60
	Design / Bi 3uilding Constructio				283,74
				_	2,175,34
	Construction				217,53
	BLDG CONS	TRUCT	ON CO	ST TOTAL	\$2,392,87
Site W	Vork Construction Costs				
11	Structure Deconstruction -	0	SF	6	
12	Remove/Relocate trees	0	EA	750	
	Remove foundations -	2,200	SF	2	4,40
14	Hazard Material survey, sample, test	1	LS	2500	2,50
15	Hazardous material abatement	3,000	SF	4	12,00
16	New Parking Spaces (asphalt with Conrete curbs)	-0	SF	9.00	
17	Improve existing parking and drive	0	LS	0.00	
	Concrete Curb and Gutter	40	LF	16.00	64
	Children's Outdoor Program area (roof patio 20'x40')	800	SF	8.00	6,40
	Storm Sewer	0	LF	32	
	Domestic Water	40	LF	26	1,04
23	Sanitary Sewer	40	LF	38	1,52
	Electrical service, transformer	0	LS	24,000 20,000	24,00
25	Relocate power lines & poles Fill material	50	LS	20,000	1,35
	Retaining Walls	0	LF	120	1,33
	Pedestrian Paving,	1,080	SF	4.00	4,32
	Lawns & Landscaping	200	SF	1.00	20
	Benches and site furniture, donated	0	LS	4,000	
	Roof canopy	800	SF	40	32,00
	Flag pole	0	LS	2,800	
	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,00
	Storm Water Detention - underground	0	SF	12.00	
35	Parking lot lighting	0	EA	1,900	
36	Solar Panels - 100 KW	50	KW	1,730	86,50
			SubTotal	<u> </u>	200,87
	n : /m	10.0			
	Design / Bi				30,13 231,00
				_	
	Construction				23,10
	TE WORK CONS	TRUCTI	ON CO	ST TOTAL	\$254,10
37	Land Acquisition	1	LS		
38	Legal Fees	1	LS		3,50
38 39	Legal Fees Architectural & Engineering Design Fees	1	LS LS		3,50 231,61
38 39 40	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees	1	LS LS LS		3,50 231,61 3,84
38 39 40 41	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees	1 1 1	LS LS LS LS		3,50 231,61 3,84 26,00
38 39 40 41 42	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Frunishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well	1 1 1 1	LS LS LS LS LS		3,50 231,61 3,84 26,00
38 39 40 41 42 43	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Frunishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents)	1 1 1 1 1 1	LS LS LS LS LS LS LS		3,50 231,61 3,84 26,00
38 39 40 41 42 43 44	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1 1 1 1 1 1 1	IS		3,50 231,61 3,84 26,00
38 39 40 41 42 43 44	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Frunishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents)	1 1 1 1 1 1	LS LS LS LS LS LS LS		3,50 231,61 3,84 26,00
38 39 40 41 42 43 44 45 46	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance	1 1 1 1 1 1 1	LS		3,50 231,61 3,84 26,00 7,50 2,50 4,00
38 39 40 41 42 43 44	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1 1 1 1 1 1 1 1 1	I.S I.S		3,50 231,61 3,84 26,00 7,50 2,50 4,00
38 39 40 41 42 43 44 45 46 47 48	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1 1 1 1 1 1 1 1 1 1	LS	25,00	3,50 231,61 3,84 26,00 7,50 2,50 4,00 16,00 6,00
38 39 40 41 42 43 44 45 46 47 48 49	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1 1 1 1 1 1 1 1 1 1 1 1	LS LS LS LS LS LS LS LS	25.00 13.00	3,50 231,61 3,84 26,00 7,50 2,50 4,00 16,00 6,00 200,00
38 39 40 41 42 43 44 45 46 47 48 49	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S		3,50 231,61 3,84 26,00 7,50 2,50 4,00 16,00 200,00
38 39 40 41 42 43 44 45 46 47 48 49 49.5	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	13.00	3,50 231,61 3,84 26,00 7,50 2,50 4,00 16,00 200,00
38 39 40 41 42 43 44 45 46 47 48 49 49.5	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize esisting facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Faxtures, Furnishings & Equipment Allowance \$25/SF new Faxtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1 1 1 1 1 1 1 1 1 1 1 1 8,000 0	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	13.00	3,50 231,61 3,84 26,00 7,50 2,50 16,00 20,00 48,00 (4,00
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates	1 1 1 1 1 1 1 1 1 1 1 1 1 8,000 0 8,000	IS IS IS IS IS IS IS IS	13.00	3,50 231,61 3,84 26,00 7,50 4,00 16,00 200,00 48,00 6,00 6,00 6,00
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies	1 1 1 1 1 1 1 1 1 1 1 1 1 8,000 0 8,000 1 2	IS IS IS IS IS IS IS IS	13.00 6.00 3,000.00	3,5(231,61) 3,84 26,00 7,50 2,50 4,00 20,00 48,00 (4,00 6,00 10,00 10,00
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38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies	1 1 1 1 1 1 1 1 1 1 1 1 1 1 8,000 0 8,000 1 2 2 2	IS I	3,000.00 5,000.00	3,54 231,61 3,84 26,00 7,55 2,54 4,00 16,00 200,00 48,00 6,00 10,00 10,00 20,0
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38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/8F new Fixtures, Furnishings & Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	3,000.00 5,000.00	3,50 231,61 3,84 26,00 7,50 2,50 4,00 16,000 200,00 48,00 6,00 2,00 30,00 2,00 8,00 9,00 25,000
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38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, hidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builden Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consulanting & grant writing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1S	3,000.00 5,000.00	3,50

 Owner: Cascade Public Library
 Project No.: 2021310
 Date:
 9/1/21

 Project: Library Expansion
 hase: Concept Design
 Estimator:
 KE

Concept 1.B - Existing site - Total Project Budget

1	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
1	ling Construction Costs:	QII	CIVII	CC51/5F	TOTALS
1	New construction				
	New building	6,000	SF	225.00	1,350,00
2	New Addition -	0	SF	170.00	1,000,00
3	Renovation of existing:	2,200	SF	98.00	215,60
4	Deconstruction of existing	2,700	SF	8.00	21,60
5	Code, Maintenance & ADA	1	LS	0.00	
6	Elevator, 2 stop	0	LS	74,000.00	
			SubTotal		1,587,20
	Design / Bi				238,08
	Building Construction	n Costs	SubTotal		1,825,28
	Construction	n Continge	ency 10%		182,52
	BLDG CONS	ructi	ION CO	ST TOTAL	\$2,007,80
Site W	Vork Construction Costs				
11	Structure Deconstruction -	0	SF	6	
	Remove/Relocate trees	3	EA	750	2,25
	Remove foundations -	2,700	SF	2 2500	5,40
	Hazard Material survey, sample, test Hazardous material abatement	2,700	LS SF	2500	2,50
	New Parking Spaces (asphalt with Conrete curbs)	0	SF	9.00	10,00
	Improve existing parking and drive	0	LS	0.00	
	Concrete Curb and Gutter	180	LF	16.00	2,88
	Children's Outdoor Program area (roof patio 20'x40')	1,600	SF	8.00	12,80
	Storm Sewer	180	LF	32	5,76
	Domestic Water Sanitary Sewer	40	LF LF	26 38	1,04 1,52
	Electrical service, transformer	1	LS	24,000	24,00
	Relocate power lines & poles	0	LS	20,000	
26	Fill material	50	CY	27	1,35
	Retaining Walls	0	LF	120	
	Pedestrian Paving,	1,080	SF	4.00	4,32
	Lawns & Landscaping Benches and site furniture, donated	400	SF LS	4,000	40
	Roof canopy	0	SF	4,000	
	Flag pole	1	LS	2,800	2,80
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,00
34	Storm Water Detention - underground	0	SF	12.00	
	Parking lot lighting Solar Panels	50	EA KW	1,900 1,730	86,50
30	Sonat Panels	30	ΝW	1,/30	80,30
			SubTotal		188,32
	Design / Bi				28,24
	ite Work Construction				216,56
	Construction				21,65
	ſE WORK CONS	IRUCII			****
		l	ION CO	SI TOTAL	\$238,22
			ION CO	SI TOTAL	\$238,22
		1.25			
37	Land Acquisition - assessed value x 1.25	1.25	LS	92,750.00	115,93
37	Land Acquisition - assessed value x 1.25 Legal Fees	1	LS LS		115,93 3,50
37 38 39	Land Acquisition - assessed value x 1.25		LS		115,93
37 38 39 40	Land Acquisition - assessed value x 1.25 Legal Fees Architectural & Engineering Design Fees	1	LS LS LS		115,93 3,50 196,52
37 38 39 40 41 42	Land Acquisition - assessed value x 1.25 Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well	1 1 1 1	LS LS LS LS LS		115,93 3,50 196,52 3,93 26,65
37 38 39 40 41 42 43	Land Acquisition - assessed value x 1.25 Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents)	1 1 1 1 1	LS LS LS LS LS LS		115,93 3,50 196,52 3,93 26,65
37 38 39 40 41 42 43 44	Land Acquisition - assessed value x 1.25 Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1 1 1 1 1 1	LS		115,93 3,50 196,52 3,93 26,65 3,50 7,50
37 38 39 40 41 42 43 44 45	Land Acquisition - assessed value x 1.25 Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents)	1 1 1 1 1	LS LS LS LS LS LS		115,93 3,50 196,52 3,93 26,65 3,50 7,50 2,50
37 38 39 40 41 42 43 44 45	Lagal Fees Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & Celectronic plan room for Construction Documents Construction documents State AHJ review Fees	1 1 1 1 1 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5		115,93 3,50 196,52 3,93 26,65 3,50 7,50 2,50 4,00
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37 38 39 40 41 42 43 44 45 46 47 48 49	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS IS IS IS IS IS IS IS	92,750.00	115,92 3,5(196,52 3,92 26,65 7,5(2,5)(4,00 16,00 6,00 205,0)(
37 38 39 40 41 42 43 44 45 46 47 48 49	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1 1 1 1 1 1 1 1 1 1 1 1 1 8,200	IS IS IS IS IS IS IS IS	92,750.00 25.00 13.00	115,923 3,50 196,52 3,93 26,65 3,50 7,50 2,50 4,00 6,00 205,00
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50	Lagal Fees Legal Fees Legal Fees Legal Fees Information & Technology Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Uniterial Testing & Inspections During Construction Uniterial Testing & Inspections Pixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1 1 1 1 1 1 1 1 1 1 1 8,200 0	LS	92,750.00	115,92 3,50 196,52 3,93 26,65 7,50 2,50 4,00 205,00 49,20
37 38 39 40 41 42 43 44 45 46 47 48 49 50 50 51	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State All Freview Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$21/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates	1 1 1 1 1 1 1 1 1 1 1 1 1 8,200	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	92,750.00 25.00 13.00 6.00	115,93 3,54 196,52 3,92 26,65 3,54 2,54 4,00 16,00 205,00 49,24 49,24 4,00 4,00 4,00 4,00 4,00 4,00 4,00 4
37 38 39 40 41 42 43 44 45 46 47 48 49.5 50 51 52	Lagal Fees Legal Fees Legal Fees Legal Fees Information & Technology Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Uniterial Testing & Inspections During Construction Uniterial Testing & Inspections Pixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1 1 1 1 1 1 1 1 1 1 1 1 1 8,200 0 8,200	LS	92,750.00 25.00 13.00	115,92 3,56 196,52 3,92 26,63 3,56 7,56 2,56 4,00 6,00 205,00 49,22 (4,00 6,00
37 38 39 40 41 42 43 44 45 46 47 48 49 50 50 51 52 53	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1 1 1 1 1 1 1 1 1 1 1 1 8,200 0 8,200 1	I.S I.S	92,750.00 25.00 13.00 6.00 3,000.00	115,92 3,56 196,52 3,93 26,63 3,56 7,56 2,56 4,00 205,00 49,26 4,00 40,00 40,26 6,00 6,00 5,00 5,00
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37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, Settion, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebites Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team	1 1 1 1 1 1 1 1 1 1 1 8,200 0 8,200 1 2 1 2	15 15 15 15 15 15 15 15 15 15 15 15 15 1	92,750.00 25.00 13.00 6.00 3,000.00 5,000.00	115,92 3.56 196,52 3.92 26,63 3.56 4.00 16,00 205,00 49,22 (4,00 6,00 5,00 2,00 8,00 9,00 9,00
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Lagal Fees Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Buildeer Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning	1 1 1 1 1 1 1 1 1 1 1 8,200 0 8,200 1 1 2 1 1 2 1 1	1S 1	92,750.00 25.00 13.00 6.00 3,000.00 5,000.00	115,923 3,56 196,52 3,92 26,63 3,56 7,56 2,56 4,00 205,00 49,22 (4,00 6,00 2,00 2,00 8,00 2,00 2,00 2,00 2,00 2
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary renal location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1 1 1 1 1 1 1 1 1 1 1 8,200 0 8,200 1 1 2 1 1 2 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	92,750.00 25.00 13.00 6.00 3,000.00 5,000.00	115,93 3,54 196,52 3,93 26,65 3,54 7,56 2,56 4,00 205,00 49,20 2,00 2,00 8,00 9,00 25,00 15,00 15,00
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipme	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	25.00 13.00 6.00 3,000.00 1,000.00	115,923 3,56 196,52 3,92 26,65 3,56 7,56 4,00 205,00 49,26 (4,00 2,00 2,00 2,00 2,00 2,00 3,00 3,00 3
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipme	1 1 1 1 1 1 1 1 1 1 8,200 0 8,200 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	25.00 13.00 6.00 3,000.00 1,000.00	115,93 3,50 196,52 3,93 26,65
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, electron, bidding Fees Geo Thermal Horizontal Test Well Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	92,750.00 25.00 13.00 6.00 3,000.00 1,000.00	115,93 3,50 196,52 3,93 26,65 3,50 7,50 2,50 4,00 205,00 205,00 4,920 4,00 2,00 8,000 9,00 9,00 15,00 15,00 30,00 738,25



Project No.: 2021310 Date : 9/1/21 hase: Concept Design Estimator : KE Owner: Cascade Public Library Project : Library Expansion

Buil	Concept 3 - Total Project Budget DESCRIPTION	QTY	UNIT	COST/SE	TOTTALE
Dun	ding Construction Costs:	QIY	UNIT	COST/SF	TOTALS
1	New construction New building - One story	7,685	SF	225.00	1,729,12
2	New Addition -	0	SF	170.00	
3	Renovation of existing:	0	SF	98.00	
4	Deconstruction of existing Code, Maintenance & ADA	0	SF LS	8.00 0.00	
6	Elevator, 2 stop	0	LS	74,000.00	
	Design / B		SubTotal ency 15%		1,729,12 259,36
	Building Construction			-	1,988,49
	Constructio	n Continge	ency 10%	_	198,84
	BLDG CONS	TRUCTI	ON CO	ST TOTAL	\$2,187,343
Site	Work Construction Costs				
11	Structure Deconstruction -	0	SF	6	
12	Remove/Relocate trees	0	EA	750	
13	Remove foundations -	0	SF	2	
14	Hazard Material survey, sample, test	0	LS	2500	
15 16	Hazardous material abatement New Parking Spaces (asphalt with Conrete curbs)	4,200	SF SF	9.00	37,80
17	Repair south street	1	LS	3,500.00	3,50
18	Concrete Curb and Gutter	40	LF	16.00	64
19	Children's Outdoor Program area (roof patio 25'x50')	1,250	SF	8.00	10,00
21	Storm Sewer	180	LF	32	5,76
22	Domestic Water	80	LF	26	2,08
23	Sanitary Sewer Electrical service, transformer	80	LF LS	38 24,000	3,04 24,00
25	Relocate power lines & poles	0	LS	20,000	21,00
26	Fill material	200	CY	27	5,40
27	Retaining Walls	0	LF	120	
28	Pedestrian Paving,	780	SF	4.00	3,12
29 30	Lawns & Landscaping	6,000	SF LS	4,000	6,00
31	Benches and site furniture, donated Roof canopy	800	SF	4,000	32,00
32	Flag pole	1	LS	2,800	2,80
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,00
34	Storm Water Detention - underground	0	SF	12.00	
35	Parking lot lighting	2 50	EA	1,900	3,80
36	Solar Panels - 100 KW	30	KW	1,730	86,50
			SubTotal		250,44
	Design / B				37,56
	ite Work Construction			-	288,00
	Constructio			CT TOTAL	28,80
	ſE WORK CONS	IKUCII	ON CO	31 TOTAL	\$316,807
37	Land Acquisition - assessed value x1.25	1	LS	35,750.00	44,681
38	Legal Fees	1	LS		3,500
39	Architectural & Engineering Design Fees	1	LS		219,11
40	Information & Technology Design Fees	1	LS		3,68
41	Furnishing Design, selection, bidding Fees	1	LS		24,97
42	Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	1	LS LS		(148,62
	Printing Costs & electronic plan room for Construction Documents	1	LS		7,50
44	Construction documents State AHJ review Fees	1	LS		2,50
	On the second of	1	1.0		
44	Builders Risk Insurance	1	LS		4,00
44 45 46 47	Builders Risk Insurance Quality Control Material Testing & Inspections	1	LS LS		16,00
44 45 46 47 48	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1	LS LS LS	25.00	16,00 6,00
44 45 46 47 48 49	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new	1 1 7,685	LS LS LS SF	25.00	16,00 6,00 192,12
44 45 46 47 48	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1	LS LS LS	25.00 13.00 6.00	16,00 6,00 192,12
44 45 46 47 48 49 49.5	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1 1 7,685	LS LS LS SF SF	13.00	16,00 6,00 192,12 46,11
44 45 46 47 48 49 49.5 50 51	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1 1 7,685 0 7,685 1 3	LS LS SF SF LS LS LS	13.00 6.00 3,000.00	16,00 6,00 192,12 46,11 (4,00
44 45 46 47 48 49 49.5 50 51 52 53	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Gootechnical subsurface investigation borings Moving - twice	1 1 7,685 0 7,685 1 3	LS LS SF SF LS LS LS LS	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 9,00 5,00
44 45 46 47 48 49 49.5 50 51 52 53 54	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Gootechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics	1 1 7,685 0 7,685 1 3 1 2	I.S I.S I.S SF I.S I.S	13.00 6.00 3,000.00	16,00 6,00 192,12 46,11 (4,00 9,00 5,00
44 45 46 47 48 49 49.5 50 51 52 53	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Gootechnical subsurface investigation borings Moving - twice	1 1 7,685 0 7,685 1 3	LS LS SF SF LS LS LS LS	3,000.00 5,000.00	16,000 6,000 192,12 46,11 (4,000 5,000 2,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rottal Jocation for 2,000 SF, \$12/SF for 15 months	7,685 0 7,685 1 3 1 2	IS IS IS IS IS IS IS IS	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 9,00 5,00 2,00
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition	1 1 7,685 0 7,685 1 3 1 2 0	IS IS IS IS IS IS IS IS	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 5,00 2,00 2,00 8,00 9,00
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Starter	1 1 7,685 0 7,685 1 3 1 2 0 1	IS I	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 9,00 5,00 2,00 2,00 8,00 9,00 2,00
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation	1 1,7,685 0,7,685 1,3 1,2 0,1 1,1	IS I	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 9,00 2,00 2,00 2,00 2,00 2,00 15,00
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance S12/SF existing Technology & Computer Equipment Allowance S12/SF existing Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary cental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1	IS	3,000.00 5,000.00	16,00 6,00 192,12 46,11 (4,00 5,00 2,00 2,00 2,00 25,00 15,00 30,00
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 \$F\$, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Fessibility Committee, Consultanting & grant writing	1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 Soft Cost	IS	3,000.00 5,000.00	16,000 6,000 192,12 46,11 (4,000 5,000 2,000 2,000 8,000 25,000 15,000 30,000 526,57
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Gootechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 \$F\$, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 1 1 Soft Cost struction C	IS	3,000.00 5,000.00	16,00 6,00 192,12 46,111 (4,00 9,00 2,00 8,00 9,00 25,00 15,00 30,00 526,57 316,80
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 \$F\$, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Fessibility Committee, Consultanting & grant writing	1 1 7,685 0 7,685 1 2 0 1 1 1 1 1 1 1 Soft Cost struction Costruction Costruct	IS	3,000.00 5,000.00	4,00 16,00 6,00 192,12 46,111 (4,00 5,00 2,00 2,00 25,00 15,00 30,00 526,57 316,80 2,187,34

Owner: Cascade Public Library Project No.: 2021310 Date : 9/1/21
Project : Library Expansion hase: Concept Design Estimator : KE

Concept 6 - Total Project Budget

Buil	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
	ding Construction Costs:				
	New construction				
1	New building - One story	7,685	SF	225.00	1,729,12
2	New Addition -	0	SF	170.00	
3	Renovation of existing:	0	SF	98.00	
4	Deconstruction of existing - two homes	3,200	SF	8.00	25,6
6	Code, Maintenance & ADA	0	LS LS	0.00 74,000.00	
6	Elevator, 2 stop	0	1.5	/4,000.00	
			SubTotal		1,754,72
	Design / F	d Conting	ency 15%		263,20
	Building Construction	on Costs	SubTotal	_	2,017,93
	Construction	n Continge	ency 10%		201,75
	BLDG CONS	TRUCT	ON CO	ST TOTAL	\$2,219,72
1		1	01100		V2,217,71
ite v	Work Construction Costs				
11	Structure Deconstruction - rear garage 15'x25'	375	SF	6	2,2
12	Remove/Relocate trees	3	EA	750	2,2
13	Remove foundations -	3,600	SF	2	7,2
14	Hazard Material survey, sample, test	1	LS	2500	2,5
15	Hazardous material abatement	3,200	SF	4	12,8
16	New Parking Spaces (asphalt with Conrete curbs)	5,460	SF	9.00	49,1
17	Repair street	1	LS	3,500.00	3,5
18	Concrete Curb and Gutter	40	LF	16.00	6
19	Children's Outdoor Program area (roof patio 25'x50')	1,250	SF	8.00	10,0
21	Storm Sewer	180	LF	32	5,7
22	Domestic Water	80	LF	26	2,0
23	Sanitary Sewer	80	LF	38	3,0
24	Electrical service, transformer	1	LS	24,000	24,0
25	book drop lane	360	SF	8	2,8
26	Fill material	200	CY	27	5,4
27	Retaining Walls	0	LF	120	
28	Pedestrian Paving,	4,700	SF	4.00	18,8
29	Lawns & Landscaping	11,000	SF	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,0
30	Benches and site furniture, donated	0	LS	4,000	
31	Roof canopy	800	SF	40	32,0
32	Flag pole	1	LS	2,800	2,8
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,0
34	Storm Water Detention - underground	0	SF	12.00	
35	Parking lot lighting	50	EA KW	1,900 1,730	3,8 86,5
30	Solar Panels - 100 KW	30	K.W	1,730	80,3
			SubTotal		312,3
	Design / F	id Conting	ency 15%		46,8
	ite Work Constructi	on Costs	SubTotal	_	359,1
	Constructio				
		on Contingo	ency 10%		35,9
	TE WORK CONS	n Continge TRUCT		ST TOTAL	
				ST TOTAL	
	TE WORK CONS			ST TOTAL	
		TRUCT	ON CO		\$395,1
37	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790)	1.25	IS	ST TOTAL	\$395,1° 213,0
37 38	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees	1.25 1	LS LS		\$395,1° 213,0 3,5
37 38 39	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees	1.25 1	LS LS LS		\$395,1 213,0 3,5 228,7
37 38 39 40	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees	1.25 1 1	I.S I.S I.S		\$395,1° 213,0 3,5 228,7 3,6
37 38 39 40 41	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees	1.25 1 1 1	LS LS LS LS		\$395,1 213,0 3,5 228,7 3,6 24,9
37 38 39 40 41 42	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625	1.25 1 1 1 1	LS LS LS LS LS		\$395,1 213,0 3,5 228,7 3,6 24,9 (148,6
37 38 39 40 41 42 43	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	1.25 1 1 1 1 1	LS LS LS LS LS LS		\$395,1 213,0 3,5 228,7 3,6 24,9 (148,6 4,0
37 38 39 40 41 42 43 44	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1.25 1 1 1 1 1 1	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.		\$395,1 213,0 3,5 228,7 3,6 24,9 (148,6 4,0 7,5
37 38 39 40 41 42 43 44 45	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees	1.25 1 1 1 1 1 1 1 1	LS L		\$395,1 213,0 3,5 228,7 3,0 24,5 (148,0 4,0 7,5 2,5
37 38 39 40 41 42 43 44 45	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance	1.25 1 1 1 1 1 1 1 1	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.		\$395,1 213,0 3,5 228,7 3,6 24,5 (148,6 4,0 7,5,5 2,5 4,0
37 38 39 40 41 42 43 44 45 46 47	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.		\$395,1 213,6 3,5 228,7 3,6 24,5 (148,6 4,6 7,5 2,5 4,6 16,6
37 38 39 40 41 42 43 44 45 46 47 48	Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.	170,420.00	\$395,1 213,0 3,5 228,7 3,6 24,5 (148,6 4,0 7,5 2,5 4,0 16,6
37 38 39 40 41 42 43 44 45 46 47 48 49	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixners, Furnishings & Equipment Allowance \$25/SF new	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.	170,420.00	\$395,1 213,0 3,5 228,7 3,6 24,5 (148,6 4,0 7,5 2,5 4,0 16,6
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 0	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.	170,420.00 170,420.00 25.00 13.00	\$395,1 213,(3,3,2 228,7 3,4 24,5 4,4 4,4 4,4 1,1 1,1 1,1 1,1 1,1 1,1 1,1
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I.S	170,420.00	\$395,1 213,0 3,2 228,5 3,6 24,1 144,6 4,4 4,1 16,0 6,0 192,1
37 38 39 40 41 42 43 44 45 46 47 48 49	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHI Preview Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685	I.S. I.S. I.S. I.S. I.S. I.S. I.S. I.S.	170,420.00 170,420.00 25.00 13.00 6.00	\$395,1 213,4 3,1 228,7 3,4 (148,6 4,4 4,4 4,4 4,4 4,4 16,6 192,7 4,6 4,6 4,6 4,6 4,6 4,6 4,6 4,6 4,6 4,6
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685	LS	170,420.00 170,420.00 25.00 13.00 6.00 3,000.00	\$395,1 213,(1) 3,1 228,7 3,4 24,1 4,4 4,5 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7
37 38 39 40 41 42 43 44 45 46 47 48 49 49 50 51 52 53	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utilize costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Relates Geotechnical subsurface investigation borings	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	2500 1300 6.00 3,0000 5,0000	\$395,1 213,6 3,2 228,7 3,3 24,1 (148,4 4,4 4,4 (4,6
37 38 39 40 41 42 43 44 45 46 47 48 49 49 50 51 52 53 54	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Service (Service) Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - tvice Ground breaking and dedication ceremonics	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 7,685 0 7,685 1 3 1 2	IS IS IS IS IS IS IS IS	170,420.00 170,420.00 25.00 13.00 6.00 3,000.00	\$395,1 213,6 3,2 228,7 3,3 24,4 4,4,4 4,4 4,4 16,6 6,6 192,1 4,6,6 4,6,1 4,6 4,6 1,6 1,6 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7
37 38 39 40 41 42 43 44 45 46 47 48 49 49 50 51 52 53 54 55	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,3 3,4 44,4 4,4 1,4 4,5 1,6 1,6 1,9 1,9 1,9 1,9 1,9 1,9 1,9 1,9 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed values of \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/8F new Fixtures, Furnishings & Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance \$160 and \$180 an	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	2500 1300 6.00 3,0000 5,0000	\$395,1 213,(1 3,2) 228,7 3,4 24,1 4,4,1 16,6 6,0 192,1 46,1 46,1 46,1 46,2 2,2 3,4 4,4 4,4 4,4 4,4 4,4 4,4 4,4 4,4 4,4
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHI review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Ground breaking and dedication ceremonies Temporary cental location for 2,000 SF, \$12/\$F for 15 months Donor Recognition Commissioning	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0	15	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,7 3,4 (148,4 4,4 4,4 4,4 4,4 4,4 4,4 4,4 4,5 5,4 4,6 6,6 4,7 9,9 9,9 9,9 1,9 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0
37 38 39 40 41 42 43 44 45 46 47 48 49 9.5 50 51 52 53 54 55 56 57 58	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving r viace Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,7 3,4 (148,6 4,4 4,4 4,4 1,6 1,6 1,6 1,9 1,9 1,9 1,9 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fee Sale of existing - assessed values of \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/8F new Fixtures, Furnishings & Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/8F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	2500 1300 6.00 3,0000 5,0000	\$395,1 213,(3 3,4 228,7 3,4 24,5 4,6 4,6 10,1 192,1 46,1 46,1 46,1 2,6 2,6 2,6 3,7 3,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4
37 38 39 40 41 42 43 44 45 46 47 48 49 9.5 50 51 52 53 54 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHI review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Gootechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,7 3,4 (148,4 4,4 4,4 4,4 4,4 4,4 4,4 4,6,5 4,6 5,5 5,5 2,6 2,7 2,7 3,7 4,7 3,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4
37 38 39 40 41 42 43 44 45 46 47 48 49 49 55 50 51 55 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fee Sale of existing - assessed values of \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/8F new Fixtures, Furnishings & Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance \$12/8F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/8F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 2 0 7,685 1 3 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,7 3,4 (148,4 4,4 4,4 16,4 192,7 (4,4 9,9 9,9 9,9 9,9 9,9 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5
37 38 39 40 41 42 43 44 45 46 47 48 49 49 55 50 51 55 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Unlity costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Siz/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 \$F\$, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation Fundraising Festibility Committee, Consultanting & grant writing	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 Soft Cost	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3.3 228,7 3.4 (148,6 4.4 4.4 4.6 (192,7 4.6,6 (4.4 (4
37 38 39 40 41 42 43 44 45 46 47 48 49 49 55 50 51 55 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving: vivice Ground breaking and dedication ceremonies Temporary cental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Fessbility Committee, Consultanting & grant writing	1.25 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 2 0 1 1 1 1 1 Soft Cost struction Co	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3.3 228,3 3.4 4.4 4.4 10,6 10,2 2.3 4.6 10,2 2.3 4.6 10,2 2.3 4.6 10,2
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Land Acquisition - assessed value x1.25 (\$80,170 \$76,460 \$13,790) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Unlity costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Siz/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - twice Ground breaking and dedication ceremonics Temporary rental location for 2,000 \$F\$, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation Fundraising Festibility Committee, Consultanting & grant writing	1.25	IS	2500 1300 6.00 3,0000 5,0000	\$395,1 213,4 3,3 228,7 3,4 (148,6 4,4 4,4 4,4 1,6 1,6 1,6 1,9 1,9 1,9 1,9 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0

Project No.: 2021310 Date : 9/1/21 hase: Concept Design Estimator : KE Owner: Cascade Public Library Project : Library Expansion

Concept 7 - Total Project Budget

	Concept 7 - Total Project Budget				
	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
Buil	ding Construction Costs:				
	New construction				
1	New building - One story	7,685	SF	225.00	1,729,12
2	New Addition - Renovation of existing:	0	SF SF	170.00 98.00	
4	Deconstruction of existing - two homes	0	SF	8.00	
5	overhang at flood wall factor	1	LS	18,000.00	18,00
6	Elevator, 2 stop	0	LS	74,000.00	
			SubTotal		1,747,12
	Design / Bi				262,06
	Building Construction	n Costs	SubTotal	_	2,009,19
	Construction	n Continge	ency 10%		200,91
	BLDG CONS	ructi	ON CO	ST TOTAL	\$2,210,11
Site V	Work Construction Costs				
11	Structure Deconstruction - rear garage 15'x25'	0	SF	6	
12	Remove/Relocate trees	0	EA SF	750	
14	Remove foundations - Hazard Material survey, sample, test	0	LS	2500	
15	Hazardous material abatement	0	SF	4	
16	New Parking Spaces (asphalt with Conrete curbs)	5,460	SF	9.00	49,14
17	Repair street	1	LS	3,500.00	3,50
18	Concrete Curb and Gutter Children's Outdoor Program area (roof patio 25'x50')	1,250	LF SF	16.00 8.00	96
21	Children's Outdoor Program area (root patio 25 x50) Storm Sewer	1,250	LF	8.00	10,00
22	Domestic Water	160	LF	26	4,16
23	Sanitary Sewer	160	LF	38	6,08
24	Electrical service, transformer	1	LS	24,000	24,00
25 26	book drop lane Fill material	2,300	SF CY	8 27	62,10
27	Retaining Walls - river steps	480	SF	56	26,88
28	Pedestrian Paving,	1,500	SF	4.00	6,00
29	Lawns & Landscaping	3,400	SF	1	3,40
30	Benches and site furniture, donated	0	LS	4,000	
31	Roof canopy Flag pole	800	SF LS	40 2,800	32,00 2,80
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,00
34	Storm Water Detention - underground	0	SF	12.00	
35	Parking lot lighting	2	EA	1,900	3,80
36	Solar Panels - 100 KW	50	KW	1,730	86,50
			SubTotal		356,84
	Design / Bi				53,52
	ite Work Construction	n Costs	∂ubTotal	_	410,36
	Construction				41,03
	TE WORK CONS	ructi	ON CO	ST TOTAL	\$451,403
37	T - 1A - 122				
3/	Land Acquisition - assessed value x1.25 (\$1,290)		TC	1 200 00	1.71
29	Lord Foor	1.25	LS	1,290.00	1,613
38 39	Legal Fees Architectural & Engineering Design Fees	1.25	LS LS	1,290.00	1,61: 3,500 232,88:
	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees	1	LS	1,290.00	3,500
39 40 41	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees	1 1 1	LS LS LS LS	1,290.00	3,500 232,88: 3,689 24,976
39 40 41 42	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing: assessed valuation \$118,900 x 1.25 = \$148,625	1 1 1 1	LS LS LS LS	1,290.00	3,50 232,88 3,68 24,97 (148,62
39 40 41	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,025 Site Survey (utilize existing facility documents)	1 1 1	IS IS IS IS IS IS IS	1,290.00	3,50 232,88 3,68 24,97 (148,62 4,50
39 40 41 42 43	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing: assessed valuation \$118,900 x 1.25 = \$148,625	1 1 1 1 1 1	LS LS LS LS	1,290.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50
39 40 41 42 43 44	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 \times 1.25 = \$148,625\$ Site Survey (fulfize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1 1 1 1 1 1	IS IS IS IS IS IS IS IS IS	1,290.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50
39 40 41 42 43 44 45 46 47	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1 1 1 1 1 1 1 1 1	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	1,290.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 2,50 5,00
39 40 41 42 43 44 45 46 47 48	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1 1 1 1 1 1 1 1 1 1 1	IS I		3,50 232,88 3,68 24,97 (148,62 4,50 7,500 2,50 5,00 16,00 6,00
39 40 41 42 43 44 45 46 47 48	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allovance \$25/SF new	1 1 1 1 1 1 1 1 1 1 1 1 1 1 7 7 7 7 8 7	I.S I.S I.S I.S I.S I.S I.S I.S I.S I.S	25.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,500 2,50 5,00 16,00 6,00
39 40 41 42 43 44 45 46 47 48	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1 1 1 1 1 1 1 1 1 1 1	IS I		3,50 232,88 3,68 24,97 (148,62 4,50 7,50 2,50 5,00 16,00 6,00
39 40 41 42 43 44 45 46 47 48 49	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/8F new Fixtures, Furnishings & Equipment Allowance \$12/8F existing	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	25.00 13.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 5,00 16,00 192,12 46,11
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3	IS I	25.00 13.00 6.00 3,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 2,50 16,00 192,12 46,11 (4,00 9,00
39 40 41 42 43 44 45 46 47 48 49 55 50 51 52 53	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Bulders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1	IS I	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 5,00 16,00 192,12 46,11 (4,00 9,00 5,00
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design selection, bidding Fees Sale of existing: assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonics	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1	IS I	25.00 13.00 6.00 3,000.00	3,50 232,88 3,688 24,97 (148,62 4,500 5,000 16,000 192,12 46,11 (4,00 5,000 2,000
39 40 41 42 43 44 45 46 47 48 49 55 50 51 52 53	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Bulders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1	IS I	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 5,00 16,00 6,00 192,12 46,11 (4,00 2,00
39 40 41 42 43 44 45 46 47 48 49 55 50 51 52 53 54 55	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing: assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Morving Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning	1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2	IS I	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,500 7,50 5,00 16,000 192,12 46,11 (4,00 5,00 2,00 2,00 8,00
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Architectural & Engineering Design Fees Information & Technology Design Fees	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 5,00 16,00 6,00 192,12 46,11 (4,00 5,00 2,00 8,00 9,00 9,00
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/\$F for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1	118	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 7,50 2,50 5,00 16,00 192,12 46,11 (4,00 2,00 2,00 2,00 8,00 9,00 2,00 2,00 2,00 2,00 2,00 2,00 2
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Architectural & Engineering Design Fees Information & Technology Design Fees	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 24,97 (148,62 4,50 7,50 5,00 16,000 192,12 46,11 (4,00 5,00 2,00 2,00 9,00 25,000 15,00
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Architectural & Engineering Design Fees Information & Technology Design Fees	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,97 (148,62 4,50 6,00 16,00 6,00 192,12 46,111 (4,00 2,00 2,00 8,00 9,00 25,00 30,00 30,00
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Architectural & Engineering Design Fees Information & Technology Design Fees	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	25.00 13.00 6.00 3,000.00 5,000.00	3,50 232,88 3,68 24,977 (148,62 4,50 7,50 5,00 16,000 6,000 192,12 46,111 (4,000 2,000 2,000 2,000 25,000 15,000 30,000 498,777
39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Architectural & Engineering Design Fees Information & Technology Design Fees Sale of existing: assessed valuation \$118,000 x 1.25 = \$148,625 Sale of existing: assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SP new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1S	25.00 13.00 6.00 3,000.00 5,000.00	3,500 232,883 3,689 24,970 (148,623 4,500 7,500 2,500

 Owner: Cascade Public Library
 Project No.: 2021310
 Date:
 9/1/21

 Project: Library Expansion
 hase: Concept Design
 Estimator:
 KE

Concept 7.A - Total Project Budget

Buil	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
	ding Construction Costs:				
	New construction	1	-	-	
1	New building - One story	7,685	SF	225.00	1,729,1
2	New Addition -	0	SF	170.00	
4	Renovation of existing:	0	SF SF	98.00 8.00	
5	Deconstruction of existing - two homes circle & overhang at flood wall factor	1	LS	18,000.00	18,0
6	Elevator, 2 stop	0	LS	74,000.00	10,0
				,	
			SubTotal		1,747,1
	Design / B				262,0
	Building Construction	on Costs	SubTotal		2,009,1
	Construction	n Continge	ency 10%		200,9
	BLDG CONS	TRUCTI	ON CO	ST TOTAL	\$2,210,1
ite '	Work Construction Costs				
11	Structure Deconstruction - rear garage 15'x25'	0	SF	6	
12	Remove/Relocate trees	0	EA	750	
13	Remove foundations -	0	SF	2	
14	Hazard Material survey, sample, test	0	LS	2500	
15	Hazardous material abatement	0	SF	2500	
16	New Parking Spaces (asphalt with Conrete curbs)	5,460	SF	9.00	49,1
17	Repair street	1	LS	3,500.00	3,5
18	Concrete Curb and Gutter	60	LF	16.00	9
19	Children's Outdoor Program area (roof patio 25'x50')	3,200	SF	8.00	25,0
21	Storm Sewer	180	LF	64	11,5
22	Domestic Water	160	LF	26	4.1
23	Sanitary Sewer	160	LF	38	6,0
24	Electrical service, transformer	1	LS	24,000	24,0
25	book drop lane	0	SF	21,000	2.150
26	Fill material	2,300	CY	27	62,1
27	Retaining Walls - river steps	480	SF	56	26.8
28	Pedestrian Paving,	1,500	SF	4.00	6,0
29	Lawns & Landscaping	3,400	SF	1	3,4
30	Benches and site furniture, donated	0	LS	4,000	J,
31	Roof canopy	800	SF	40	32,0
32	Flag pole	1	LS	2,800	2,8
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,0
34	Storm Water Detention - underground	0	SF	12.00	21,0
35	Parking lot lighting	2	EA	1,900	3.8
36	Solar Panels - 100 KW	50	KW	1,730	86,5
				,,,,	
			SubTotal		372,4
	Design / B				55,8
	ite Work Construction	on Costs	SubTotal	_	428,3
	Constructio	n Continge	ency 10%		42,8
	TE WORK CONS	TRUCTI	ON CO	ST TOTAL	\$471,1
		1			
	T 1A	1.05	T.C.		1/
37	Land Acquisition - assessed value x1.25 (\$1,290)	1.25	LS	1,290.00	1,6
38	Legal Fees	1	LS		3,5
38 39	Legal Fees Architectural & Engineering Design Fees	1	LS LS		3,5 234,6
38 39 40	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees	1 1 1	LS LS LS		3,5 234,6 3,6
38 39 40 41	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees	1 1 1	LS LS LS		3,5 234,6 3,6 24,9
38 39 40 41 42	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625	1 1 1 1	LS LS LS LS		3,5 234,6 3,6 24,5 (148,6
38 39 40 41 42 43	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	1 1 1 1 1 1 1 1	LS LS LS LS LS LS LS		3,5 234,6 3,6 24,9 (148,6 4,5
38 39 40 41 42 43	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1 1 1 1 1 1	IS		3,5 234,6 3,6 24,5 (148,6 4,5 7,5
38 39 40 41 42 43 44 45	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees	1 1 1 1 1 1 1	LS		3,5 234,6 3,6 24,5 (148,6 4,5 7,5 2,5
38 39 40 41 42 43 44 45 46	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance	1 1 1 1 1 1 1 1	LS		3,4 234,6 3,1 24,4 (148,6 4,3 7,4 2,5 5,6
38 39 40 41 42 43 44 45 46 47	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1 1 1 1 1 1 1 1 1	LS L		3,3 234,4 3,6 24,5 (148,6 4,5 7,7 2,1 5,1 16,1
38 39 40 41 42 43 44 45 46 47 48	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of Cuisting - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1 1 1 1 1 1 1 1 1 1 1 1	LS L	1,290.00	3,3 234,4 3,6 24,9 (148,6 4,2 7,3 2,2 5,1 16,6 6,6
38 39 40 41 42 43 44 45 46 47 48 49	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LS L	1,290.00	3,3 234,4 3,6 24,9 (148,6 4,2 7,3 2,2 5,1 16,6 6,6
38 39 40 41 42 43 44 45 46 47 48 49	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Sale survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7 7 7 7 7	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	1,290.00 1,290.00 25.00 13.00	3,3 234,6 3,6 24,1 (148,6 4,3 7,5 2,1 5,6 16,6 6,0 192,7
38 39 40 41 42 43 44 45 46 47 48 49 49.5	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of Cristing - assessed valuation \$118,900 x 1.25 = \$148,025 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	1,290.00	3,; 234,6 3,6 24,5 (148,6 4,5 7,; 2,5 5,6 16,6 6,6 192,1
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685	IS IS IS IS IS IS IS IS	1,290.00 1,290.00 25.00 13.00 6.00	3,i 234,i 3,i 24,i (148,i 4,i,i 5,i 16,i 6,i 192,i 46,i (4,i
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS IS IS IS IS IS IS IS	1,290.00 1,290.00 25.00 13.00 6.00 3,000.00	3,i, 234,6, 3, 4, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of cisisting - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving	1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3	IS I	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,4 3,f 244,5 (148,6 4,i 4,i 7,i 5,i 16,i 102,i 192,i 46,i 46,i 46,i 9,9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9,9 9,9,9,9 9,9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9,9,9 9,9,9,9,9 9,9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9 9,9,9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9,9 9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9,9,9 9 9,9 9 9,9 9 9,9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of cristing - assessed valuation \$\$118,900 \times 1.25 = \$\$148,625\$ Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1	IS I	1,290.00 1,290.00 25.00 13.00 6.00 3,000.00	3,i, 234,6, 3, 4, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (unlize existing facility documents) Finiting Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months	1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2	IS I	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,4 3,6 148,6 148,6 16,6 192,7 16,6 192,7 18,6 192,7 192,7 192,7 192,7 192,7 192,7 192,7 192,7 192,7 192,7 192,7 192,7 193,7 194,7 1
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of custing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Eineng & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary renal location for 2,000 SF, \$12/SF for 15 months Donor Recognition	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS I	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3.i. 234,4 3.i. 234,4 (148,6 4.i. 24,4 2.i. 24,4 4.i. 24,4 4.i. 24,4 4.i. 24,4 4.i. 24,4 4.i. 24,4 4.i. 24,4 2.i. 24
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of Cuisting - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary renal location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2 0 1 1	IS I	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234, 3,j 24,i (148,4 4,i 7,i,i 166,6 6,0 192, 9,0 9,1 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance SI-SF existing Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,i 3,i 3,i 244,i (148,i (148,i 4,i 4,i 5,i 5,i 16,i 192,i 46,i 44,i 24,i 88,8
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of custing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary renal location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2 0 1 1	IS IS IS IS IS IS IS IS	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,2 234,4 234,4 (148,4 4,4 7,7 2,2 3,1 16,6 46,6 49,6 48,6 2,4 8,8 8,9 9,9 9,9 9,9 9,9 9,9 9,9 9,9 9,9
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of cuisting - assessed valuation \$118,900 x 1.25 = \$148,025 Site Survey (utilize existing facility documents) Printing Consts de electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$10/SF existing Technology & Computer Supingment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,2 234, 3,4 24, (148, 4, (148, 4, 5, 5, 192, 46, (44, 24, 8, 8, 9, 9, 25, 15, 15, 15, 15, 15, 15, 15, 15, 15, 1
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of cristing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$100 Computer Fixtures, Furnishings & Fixture	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,4 3,i 3,i 4,4 (148,8 4,i 5,5 16,i 6,6 4,6 4,6 4,6 4,6 4,7 2,1 2,1 2,1 3,1 4,1 4,1 4,1 4,1 4,1 4,1 4,1 4,1 4,1 4
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasbliky Committee, Consultanting & grant writing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 0 7,685 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,4 244,4 (148,4 4,i 4,i 5,i 16,i 6,i 9,i 9,i 2,i 2,i 2,i 2,i 3,i 46,i 46,i 46,i 46,i 46,i 46,i 46,i 46
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of cristing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$100 Computer Fixtures, Furnishings & Fixture	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 0 7,685 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3,i 234,4 3,i 244,i (148,i 4,i 7,i 5,i 16,i 192,i 2,i 3,i 46,i 46,i 44,i 46,i 49,i 9,9 9,9 1,1 2,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Const & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasbliky Committee, Consultanting & grant writing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 18 18 18 18 18 18 18 18 18 18 18 18 1	1,290.00 25.00 13.00 6.00 3,000.00 5,000.00	3, 234, 3, 244, (148, 4, 4, 4, 7, 7, 2, 2, 5, 16, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 7, 2, 2, 2, 2, 5, 15, 15, 15, 30, 30, 500, 500,

Project No.: 2021310 Date : 9/1/21 hase: Concept Design Estimator : KE Owner: Cascade Public Library Project : Library Expansion

Concept 18 - Total Project Budget

2 Nor-Abbonn: 0 NS 7000		Concept 18 - Total Project Budget				
New Indiagraphy Channers		DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
New Publisher Ches name	Buile	ding Construction Costs:				
Secretary Additionary 10 10 10 10 10 10 10 1		New construction				
1	1	New building - One story				1,729,125
Section Process Pro						(
Color Missesser 2000 Color Col						(
Note			0			(
Property	6	Elevator, 2 stop	0	LS	74,000.00	(
Property				SubTotal		1,729,125
Size Work Construction Costs		Design / Bi				259,369
Size Work Construction Costs		Building Construction	n Costs	SubTotal		1,988,494
Sime Work Construction Costs		Construction	Continge	ency 10%		198,849
1 Sensity December		BLDG CONS	RUCT	ON CO	ST TOTAL	\$2,187,343
28 Remove floations	Site V	Work Construction Costs				
3	11		300			1,800
14 Hanned Married surreys, surreys, test 5 Near-Parking Spaces. (epiphol with Course carbo) 0, 18 4					750	4,500
See Teacher mereral absencemen					2500	
1					2300	(
160 150 160 170					9.00	27,000
1	17	Repair street				3,500
21 Some Sever						2,560
22 Descrict Water 100 117 25 25 25 25 25 25 25 2						10,000
33 Batrier Sweet 10 11 15 35 3.5 34 Batrieria sweet, numformer 1 15 5 5.5 35 Switch drep line 0 0 51 4.6 35 Switch drep line 0 0 51 4.6 37 Raming Walls 0 11 13 38 Polestria Prince 2.200 51 4.0 39 Polestria Prince 2.200 51 4.0 30 Braches and informative densel 0 0 15 4.0 31 Braches 0 0 15 4.0 32 Lanso & Landscraping 0 0 51 4.0 33 Brage &						5,760 2,600
1 15 24,00 24						3,800
Section Sect	24		1	LS	24,000	24,000
27 Raminer Walls					-	0
2,600 St						14,040
20 12000 15 1000 15 1000 15 1000 15 1000 15 1000 15 1000 15 1000 15 1000 15 1000 15 1000 10 1						9,600
31 Roof cancey					1	12,000
23 Bag pole 1 1 1 1 1 1 2 2,000 2 2 2 2 2 2 2 2 2		Benches and site furniture, donated			4,000	0
33 Denetional & Informational Signage - signage, electronic site sign and building 1 1 15 24,900 24, 34 35 Parking Delightfury 2 12, 10,000 3, 36 Solar Panels - 100 KW 50 KW 1,700 36 36 Solar Panels - 100 KW 1,700 36 Solar Panel		•				32,000
34 Storm Water Detention - underground		**				2,800
15 Parking for lighting 2 15A 1,000 3.5 5 Solar Panels - 100 KW 5 5 KW 1,730 8.6 5 Solar Panels - 100 KW 5 5 KW 1,730 8.6 5 Solar Panels - 100 KW 5 5 KW 1,730 8.6 6 Solar Panels - 100 KW 5 5 KW 1,730 8.6 6 Solar Panels - 100 KW 5 5 KW 1,730 8.6 7 Solar Panels - 100 KW 5 5 5 5 5 5 8 Lagar 1 1 1 1 1 1 1 1 1 7 Solar Panels - 100 KW 5 5 5 5 5 5 8 Lagar 1 1 1 1 1 1 1 1 1 9 Architectural & Engineering Design Fees 1 1 1 1 1 1 1 1 9 Architectural & Engineering Design Fees 1 1 1 1 1 1 1 1 1 10 Information & Technology Design Fees 1 1 1 1 1 1 1 1 1						24,000
Solar Panels - 100 KW 1,730 86,						3,800
Design / Bid Contingency 15% 40,	36		50	KW	1,730	86,500
Design / Bid Contingency 15% 40,				SubTotal		270,260
Ite Work Construction Costs SubTotal 310, Construction Contingency 10% 31, TE WORK CONSTRUCTION COST TOTAL \$341, Construction Contingency 10% 31, TE WORK CONSTRUCTION COST TOTAL \$341, Construction Acquisition - assessed value x1.25 1.5 2.9,65.00 36, 38 Legal Fees 1 1.5 3, 39 Architectural & Engineering Design Fees 1 1.5 3, 39 Architectural & Engineering Design Fees 1 1.5 2.21, 41 Information & Technology Design Fees 1 1.5 2.24, 41 Furnishing Design, selection, bidding fees 1 1.5 2.4, 42 Sale of existing - assessed valuation \$118,000 x1.25 = \$148,025 1 1.5 4.4, 42 Sale of existing - assessed valuation \$118,000 x1.25 = \$148,025 1 1.5 4.4, 44 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 44 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 45 Site Survey (unlike existing facility documents) 4 1.5 4.4, 4 4 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 4 4 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 4 4 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 4 4 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 4 4 Printing Costs & electronic plan room for Construction Documents 1 1.5 4.4, 4 4 4 4 4 4 4 4 4		Design / Bi	d Conting			40,539
TE WORK CONSTRUCTION COST TOTAL \$341,						310,799
37 Land Acquisition - assessed value x1.25 LS 29,065.00 36, 38 Legal Fees 1 LS 3, 39 Architectural & Engineering Design Fees 1 LS 221, 40 Information & Technology Design Fees 1 LS 3, 41 Furnishing Design, selection, bidding Fees 1 LS 23, 42 Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$\$148,625 1 LS (148, 43 Size Survey (utilize existing facility documents) 1 LS (148, 44 Printing Costs & electronic plan room for Construction Documents 1 LS (148, 45 Size Survey (utilize existing facility documents) 1 LS (148, 46 Printing Costs & electronic plan room for Construction Documents 1 LS (148, 47 Printing Costs & electronic plan room for Construction Documents 1 LS (148, 48 Printing Costs & electronic plan room for Construction Documents 1 LS (148, 49 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Utility costs by Owner 1 LS (148, 40 Printing Construction Owner 1 LS (148, 40 Printing Construction Owner 1 LS (148, 41 Printing Construction Owner 1 LS (148, 42 Printing Construction Owner 1 LS (148, 43 Printing Construction Owner 1 LS (148, 44 Printing Construction Owner 1 LS (148, 45 Printing Construction Owner 1 LS (148, 46 Printing Construction Owner 1 LS (148, 47 Printing Construction Owner 1 LS (148, 48 During Construction Owner 1 LS (148, 49 Printing Construction Owne		Construction	Continge	ency 10%		31,080
1		TE WORK CONS	RUCT	ON CO	ST TOTAL	\$341,879
Section 1						
Section 1						
30 Architectural & Engineering Design Fees	37	Land Acquisition - assessed value x1.25			29,065.00	36,331
1						3,500
41 Furnishing Design, selection, bidding Fees 1 1S 24, 42 Sale of cristing: - assessed valuation \$118,000 x 1.25 = \$148,625 1 1S (148, 43 Sile Survey (utilize existing facility documents) 1 1S						221,307 3,689
42 Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 1 1.5 4.4 43 Site Survey (utilize existing facility documents) 1 1.5 4.4 44 Printing Costs & electronic plan room for Construction Documents 1 1.5 5.7 45 Construction documents State AH] review Fees 1 1.5 5.2 46 Builders Risk Insurance 1 1.5 5.0 47 Quality Control Material Testing & Inspections 1 1.5 5.0 48 During Construction Utility costs by Owner 1 1.5 5.0 49 Fixtures, Furnishings & Equipment Allowance \$25/8F new 7,685 8F 25,00 192,						24,976
44 Printing Costs & electronic plan room for Construction Documents			1			(148,625
45 Construction documents State AH] review Fees						4,000
46 Builders Risk Insurance						7,500 2,500
1	45	P 31 P 17	1	12		2,500 4,000
48 During Construction Utility costs by Owner 1 1S 5 6, 6 49 Fixtures, Furnishings & Equipment Allowance \$25/SF new 7,685 SF 25.00 192, 6 49.5 Fixtures, Furnishings & Equipment Allowance \$12/SF existing 0 SF 13.00 50 Technology & Computer Equipment Allowance 1,685 1S 6.00 46, 6 51 Energy & Utility Rebates 1 1S 6.00 46, 6 52 Geotechnical subsurface investigation borings 3 1S 3,000.00 9, 9, 6 53 Moving -	47		1	LS		16,000
49.5 Fixtures, Furnishings & Equipment Allowance \$12/SF existing 0 SF 13.00 46.00 50 Technology & Computer Equipment Allowance 7,685 1.5 6.00 46.00	48		1			6,000
50 Technology & Computer Equipment Allowance 7,685 1.S 6,00 46, 51 Energy & Utility Rebates 1 1.S . 4, 22 Gotocchnical subsurface investigation borings 3 1.S 3,000,00 . 9, 53 Moving - 1 1.S 5,000,00 . 5, 54 Ground breaking and dedication ceremonies 2 1.S 1,000,00 . 2, 55 Temporary rental location for 2,000 SF, \$12/SF for 15 months 1 1.S . . 2, 1.S . . 2, . <td></td> <td></td> <td></td> <td></td> <td></td> <td>192,125</td>						192,125
51 Energy & Utility Rebates						(
S2 Geotechnical subsurface investigation bonings 3 1S 3,000.00 9, 9, 15					6.00	46,110
1					3,000.00	9,000
55 Temporary rental location for 2,000 SF, \$12/SF for 15 months 0 1.5 56 Donor Recognition 1 1.5 2.5 57 Commissioning 1 1.5 8.8 8 Reimbursable expenses by the Design team 1 1.5 9.9 59 Soft Cost Contingency 1 1.5 1.5 61 Referendum or other Campaign Facilitation 1 1.5 1.5 61 Fundraising Feasibility Committee, Consultanting & grant writing 1 1.5 30, Temporary rental location for 2,000 SF, \$12/SF for 15 months 520, 50 Soft Cost Contingency 1 1.5 30, 50 Soft Cost SubTotal 520, 50 Ste Work Construction Cost Total 341, 50 Ste Work Construction Cost Total 341, 50 Subding Construction Cost Total 2,187, 50 Soft Cost SubTotal 520, 50 Subding Construction Cost Total 341, 50 Subding Cost Subd						5,000
56 Donor Recognition	54	•			1,000.00	2,000
57 Commissioning						2,000
Se Reimbursable expenses by the Design team		· -				2,000 8,000
59 Soft Cost Contingency 1 LS 2.5,						9,000
61 Fundraising Feasibility Committee, Consultanting & grant writing Soft Cost SubTotal 520, Site Work Construction Cost Total 341, Site Work Construction Cost Total 2,187, 2022 bid dollars PROJECT TOTAL COST 3,0494, Soft Cost SubTotal Site Work Construction Cost Total 2,187, Soft Cost SubTotal 341, Site Work Construction Cost Total 2,187, Soft Cost SubTotal Site Work Construction Cost Total 3,0494, Soft Cost SubTotal Site Work Construction Cost Total Soft Cost SubTotal Site Work Construction Cost Total Soft Cost SubTotal Soft Cost SubTot			1			25,000
Soft Cost SubTotal 520, Site Work Construction Cost Total 341, Building Construction Cost Total 2,187, 2022 bid dollars PROJECT TOTAL COST 33,049,4			1			15,000
Site Work Construction Cost Total 341, Building Construction Cost Total 2,187, 2022 bid dollars PROJECT TOTAL COST 33,049,4	61					30,000
Building Construction Cost Total 2,187 2022 bid dollars PROJECT TOTAL COST 33,049,4						520,413
2022 bid dollars PROJECT TOTAL COST \$3,049,4						341,879
	\vdash				TAL COST	2,187,343
		2022 bid dollars 2023 bid dollars (Inflation 3% per year)	rkUJ	LCI IU	TAL COST	\$3,049,635

 Owner: Cascade Public Library
 Project No.: 2021310
 Date: 9/1/21

 Project: Library Expansion
 hase: Concept Design
 Estimator: KE

Concept 25 - Total Project Budget

Buil					
	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
	Iding Construction Costs:				
1	New construction				
	New building - One story 60'x 120'	7,200	SF	225.00	1,620,000
2	New Addition -	0	SF	170.00	1,020,000
3	Renovation of existing:	0	SF	98.00	0
4	Deconstruction of existing - two-story building	14,400	SF	8.00	115,200
5	Shoring of two adjacent store front buildings	240	LF	320.00	76,800
6	Elevator, 2 stop	0	LS	74,000.00	0
		<u> </u>			
	p : /p		SubTotal		1,812,000 271,800
	Design / Bi Building Constructio				2,083,800
	-				
	Construction				208,380
	BLDG CONS'	TRUCTI	ON CO	ST TOTAL	\$2,292,180
Site V	Work Construction Costs				
11	Structure Deconstruction - rear garage 15'x25'	0	SF	6	0
12		0	EA	750	0
13	Remove foundations -	7,200	SF	2	14,400
14		1	LS	2500	2,500
15	Hazardous material abatement	14,400	SF	8	115,200
16		0	SF	9.00	0
17	Repair street/alley	1,440	SF	6.00	8,640
18	Concrete Curb and Gutter	60	LF	16.00	960
19	Children's Outdoor Program area (roof patio 25'x50')	0	SF	8.00	0
21	Storm Sewer	40	LF	32	1,280
22	Domestic Water	40	LF	26	1,040
23	Sanitary Sewer	40	LF	38	1,520
24	Electrical service, transformer	1	LS	24,000	24,000
25	book drop lane	0	SF	8	0
26	Fill material	3,200	CY	27	86,400
27	Retaining Walls	-0	LF	120	0
28	Pedestrian Paving	480	SF	4.00	1,920
29	Lawns & Landscaping	0	SF	1	0
30	Benches and site furniture, donated	-0	LS	4,000	0
31		-0	SF	40	0
32	Flag pole	1	LS	2,800	2,800
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,000
34	Storm Water Detention - underground	0	SF	12.00	0
35	Parking lot lighting	0	EA	1,900	0
36	Solar Panels - 100 KW	50	KW	1,730	86,500
			SubTotal		371,160
	Design / Bi	d Contine	ency 15%		55,674
	ite Work Construction			•	426,834
	Construction	. Continu	ner 10%		42,683
	TE WORK CONS				
	1E WORK CONS				
		1	1014 00	ST TOTAL	\$469,517
			01100	ST TOTAL	
					\$469,517
	Land Acquisition - assessed value x1.25 (\$250,000)	1.25	LS	250,000.00	\$469,517 312,500
38	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees	1.25	LS LS		\$469,517 312,500 8,000
38 39	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees	1.25	IS IS		\$469,517 312,500 8,000 241,649
38 39 40	Land Acquisition - assessed value x1.25 (\$250,000) Lepal Fees Architectural & Engineering Design Fees Information & Technology Design Fees	1.25 1 1	IS IS IS		\$469,517 312,500 8,000 241,649 3,689
38 39 40 41	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees	1.25 1 1 1 1	IS IS IS IS		\$469,517 312,500 8,000 241,649 3,689 24,976
38 39 40 41 42	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625	1.25 1 1 1 1 1	IS IS IS IS IS IS		\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625
38 39 40 41 42 43	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	1.25 1 1 1 1 1 1	IS IS IS IS IS IS IS IS		\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500
38 39 40 41 42 43 44	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents	1.25 1 1 1 1 1 1 1	IS IS IS IS IS IS IS IS		\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 7,500
38 39 40 41 42 43 44 45	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees	1.25 1 1 1 1 1 1 1	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S		\$469,517 312,5000 8,0000 241,649 3,689 24,976 (148,625 3,5000 7,5000 2,5000
38 39 40 41 42 43 44	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance	1.25 1 1 1 1 1 1 1	I.S I.S		\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 7,500 2,500 4,000
38 39 40 41 42 43 44 45 46 47	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 \times 1.25 = \$148,625\$ Site Survey (Inilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	1.25 1 1 1 1 1 1 1 1 1	I.S I.S		\$469,517 312,500 8,0000 241,649 3,689 24,976 (148,625 3,500 7,500 2,500 4,0000 16,0000
38 39 40 41 42 43 44 45 46 47 48	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1.25 1 1 1 1 1 1 1 1 1 1	IS I	250,000.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 2,500 4,000 16,000 6,000
38 39 40 41 42 43 44 45 46 47 48	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Prinning Costs & electronic plan room for Construction Documents Construction documents Natae AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	IS I	250,000.00 250,000.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 2,500 4,000 16,000 6,000
38 39 40 41 42 43 44 45 46 47 48	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed values of \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	250,000.00 250,000.00	\$469,517 312,500 8,0000 241,649 3,689 24,976 (148,625 3,500 7,500 4,0000 16,0000 192,125 0
38 39 40 41 42 43 44 45 46 47 48 49 49.5	Land Acquisition - assessed value x1.25 (\$250,000) Lepal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 x 1.25 = \$148,625\$ Site Survey (unlize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	250,000.00 250,000.00	\$469,517 312,506 8,000 241,649 3,689 24,976 (148,625 3,500 2,506 4,000 16,000 192,125 6,46110
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SI' new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	250,000.00 25.00 13.00 6.00	\$469,517 312,500 8,000 241,649 3,689 24,977 (148,625 3,500 2,500 4,000 16,000 192,125 6 46,111 (4,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuen \$\$118,900 \times 1.25 = \$148,625\$ Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3	IS IS IS IS IS IS IS IS	25.00 13.00 6.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 7,500 16,000 192,125 6,000 192,125 6,4,000 4,100 4,100 4,000 3,000
38 39 40 41 42 43 44 45 46 47 48 49 50 50 51 52	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed value in \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHI review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	IS	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,0000 241,649 3,689 24,976 (148,625 3,5000 6,0000 192,125 6,0000 46,110 (4,0000 9,0000 5,0000 5,0000
38 39 40 41 42 43 44 45 46 47 48 49.5 50 51 52 53	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State All Preview Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SI' new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3	IS	25.00 13.00 6.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 2,500 4,000 6,000 6,000 46,111 (4,000 9,000 5,000 2,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed value in \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHI review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2	IS I	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 1,5000 192,125 (4,000 4,000 5,000 2,000 6,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed values of \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Stay Site Site Site Site Site Site Site Site	1.25 1 1 1 1 1 1 1 1 1 1 1 7,685 1 3 1 2 0	IS IS IS IS IS IS IS IS	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,688 24,977 (148,622 3,500 4,000 16,000 16,000 192,122 (44,000 9,000 5,000 2,000 (2,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed values of \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary ental location for 2,000 SF, \$12/SF for 15 months Donor Recognition	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S 1.S	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,688 24,977 (148,622 3,500 4,000 6,000 6,000 46,111 (4,000 9,000 (0 2,000 (1,000 2,000 (0 2,000 8,000 8,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$\$118,900 \times 1.25 = \$148,625\$ Site Survey (Inilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SI' new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 0 7,685 1 2 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1S 1	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,645 3,685 24,977 (148,622 3,500 1,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Siz/SF existing Technology & Computer Equipment Allowance Finengy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	15	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,688 24,976 (148,625 3,500 4,000 6,000 19,125 6 46,116 (4,000 5,000 2,000 8,000 2,000 8,000 2
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Furnishing Design, selection, bidding Fees Sale of existing assessed values of \$118,900 \times 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving: once Ground breaking and dedication ecremonies Temporary cental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	15	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,689 24,976 (148,625 3,500 2,5000 6,0000 (46,116 4,000 2,0000 6 2,0000 6 2,0000 8,0000 9,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,506 8,000 241,649 3,689 24,977 (148,625 3,500 4,000 16,000 6,000 46,111 (4,000 2,000 0 2,000 0 2,000 8,000 25,000 25,000 30,000 30,000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Land Acquisition - assessed value x1.25 (\$250,000) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingnery Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1.25 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 2 0 1 1 1 1 1 1 1 Soft Cost	15 15 15 15 15 15 15 15 15 15 15 15 15 1	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,645 3,688 24,977 (148,622 3,500 1,000 10,000 10,000 10,000 2,000 2,000 8,000 9,000 25,000 15,000 30,000 820,922
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed values of \$118,900 \times 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1.25 1 1 1 1 1 1 1 1 1 1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 Soft Cost	15	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,0000 241,649 3,689 24,976 (148,625 3,5000 1,0000 1,0000 1,0000 1,0000 1,0000 2,0000 2,0000 2,0000 2,0000 2,0000 15,000 25,0000 25,0000 25,0000 26,0000 26,0000 26,0000 26,0000 27,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 28,0000 30,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000
38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing assessed values of \$118,900 \times 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utilizy costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Siz/SF in the Six of the Si	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 15 15 15 15 15 15 15 15 15 15 15 15 1	250,000.00 25.00 13.00 6.00 3,000.00 5,000.00	\$469,517 312,500 8,000 241,649 3,688 24,976 (148,623 3,500 1,000 10,000 40,110 40,000 2,000 0,000 0,000 10,000 2,000 10,000



 Project No.: 2021310
 Date :
 9/1/21

 hase: Concept Design
 Estimator :
 KE
 Owner: Cascade Public Library Project : Library Expansion

Concept 26 A - Total Project Budge

Buile	Concept 26.A - Total Project Budget	1			
Buile	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
-	ding Construction Costs:				
	New construction		or.	225.00	
2	New Addition - One story addition 2,316, two story addition 2,560	4,800	SF SF	225.00 250.00	1,200,000
3	Renovation of existing: first and second floor	5,267	SF	125.00	658,375
4	Deconstruction of existing - two homes	6,300	SF	8.00	50,400
5	Code, Maintenance & ADA	0	LS	0.00	(
6	Elevator, 2 stop	1	LS	74,000.00	74,000
			SubTotal		1,982,775
	Design / Bo				297,416
	Building Construction				2,280,191
	Construction				228,019
	BLDG CONS	TRUCTI	ON CO	ST TOTAL	\$2,508,210
Site V	Work Construction Costs				
11	Structure Deconstruction -	0	SF	6	(
12	Remove/Relocate trees	0	EA	750	(
13	Remove foundations - Hazard Material survey, sample, test	6,400	SF LS	2500	12,800 2,500
15	Hazardous material abatement	14,000	SF	4	56,000
16	New Parking Spaces (asphalt with Conrete curbs)	2,400	SF	9.00	21,600
17	Repair street	1	LS	3,500.00	3,500
18	Concrete Curb and Gutter	140	LF	16.00	2,240
19	Children's Outdoor Program area (roof patio 25'x50')	1,800	SF	8.00	14,400
21	Storm Sewer Domestic Water	70 70	LF LF	32 26	2,240 1,820
23	Sanitary Sewer	70	LF	38	2,660
24	Electrical service, transformer	1	LS	24,000	24,000
25	book drop lane	0	SF	8	(
26	Fill material	630	CY	27	17,010
27	Retaining Walls	48	LF	120	5,760
28	Pedestrian Paving, Lawns & Landscaping	9,000	SF SF	4.00	3,600 9,000
30	Benches and site furniture, donated	0	LS	4,000	2,000
31	Roof canopy	800	SF	40	32,000
32	Flag pole	1	LS	2,800	2,800
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,000
34	Storm Water Detention - underground	0	SF	12.00	(
35	Parking lot lighting Solar Panels - 100 KW	1 50	EA KW	1,900 1,730	1,900 86,500
				1,700	
			SubTotal		326,330
	Design / Bi				48,950 375,280
	Construction TE WORK CONS'			ST TOTAL	37,528 \$412,807
	THE WORLD		1	101111	V112,007
37	Land Acquisition - assessed value x1.25 (\$43,450 \$44760 \$18,170)	1.25	LS	106,380.00	132,975
38	Legal Fees	1	LS		8,000
39	Architectural & Engineering Design Fees	1	LS		255,589
40	Information & Technology Design Fees	1	LS		3,689
41	Furnishing Design, selection, bidding Fees Sala of minimum account relations \$118,000 at 125 = \$149,625	1	LS		24,976
42	Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	1	LS LS		(148,625
	Printing Costs & electronic plan room for Construction Documents	1	LS		7,500
44	Construction documents State AHJ review Fees				2,500
	Some and the same of the same	1	LS		2,000
44 45 46	Builders Risk Insurance	1	LS		5,000
44 45 46 47	Builders Risk Insurance Quality Control Material Testing & Inspections	1	LS LS		5,000 16,000
44 45 46 47 48	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	1 1 1	LS LS LS	25.00	5,000 16,000 6,000
44 45 46 47	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixures, Furnishings & Equipment Allowance \$25/SF new	1	LS LS	25.00 13.00	5,000 16,000 6,000 192,125
44 45 46 47 48 49	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	1 1 1 7,685	LS LS LS SF	25.00 13.00 6.00	5,000 16,000 6,000 192,125
44 45 46 47 48 49 49.5	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixures, Furnishings & Equipment Allowance \$25/SF new	1 1 1 7,685	LS LS LS SF SF	13.00	5,000 16,000 6,000 192,12: (46,110
44 45 46 47 48 49 49.5 50 51	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings	1 1 7,685 0 7,685 1 3	LS LS SF SF LS LS LS LS	13.00 6.00 3,000.00	5,000 16,000 6,000 192,12: (46,110 (4,000 9,000
44 45 46 47 48 49 49.5 50 51 52 53	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving -	1 1 1 7,685 0 7,685 1 3	LS LS SF SF LS LS LS LS LS	3,000.00 5,000.00	5,000 16,000 6,000 192,12: (46,110 (4,000 9,000 5,000
44 45 46 47 48 49 49.5 50 51 52 53 54	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/\$F new Fixtures, Furnishings & Equipment Allowance \$12/\$F existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics	1 1 1,7,685 0 7,685 1 3 1	LS LS LS SF SF LS LS LS LS LS LS LS	13.00 6.00 3,000.00	5,000 16,000 6,000 192,12: (46,110 (4,000 5,000 2,000
44 45 46 47 48 49 49.5 50 51 52 53	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving -	1 1 1 7,685 0 7,685 1 3	I.S I.S I.S SF I.S I.S	3,000.00 5,000.00	5,000 16,000 192,122 (46,111 (4,000 5,000 2,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months	1 1 1 7,685 0 7,685 1 3 1 2	LS LS LS SF SF LS LS LS LS LS LS LS	3,000.00 5,000.00	5,000 16,000 6,000 192,122 (46,111 (4,000 5,000 2,000 (2,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics Temporary ental location for 2,000 SF, \$12/SF for 15 months Donor Recognition	1 1 1 7,685 0 7,685 1 3 1 2 0	I.S I.S	3,000.00 5,000.00	5,000 16,000 6,000 192,122 (4,111 (4,000 5,000 2,000 (2,000 8,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving: Ground breaking and dedication ceremonies Temporary ental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1 1 1,7,685 0 7,685 1 3 1 2 0 1	IS I	3,000.00 5,000.00	5,000 16,000 192,122 (46,111 (4,000 5,000 (0 2,000 8,000 25,000 25,000 25,000 25,000 25,000 25,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance State	1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1	IS I	3,000.00 5,000.00	5,000 16,000 192,122 (46,111 (4,000 9,000 5,000 (2,000 8,000 9,000 15,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reirmburshle expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1	IS I	3,000.00 5,000.00	5,000 16,000 6,000 192,125 (46,111 (4,000 5,000 2,000 (2,000 8,000 25,000 30,000 30,000
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1	IS IS IS IS IS IS IS IS	3,000.00 5,000.00	5,000 16,000 6,000 192,122 (46,111 (4,000 5,000 5,000 2,000 (2,000 9,000 25,000 15,000 30,000 30,000 658,335
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Bailders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving: Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Fessibility Committee, Consultanting & grant writing	1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 Soft Cost struction C	1S	3,000.00 5,000.00	5,000 16,000 6,000 6,000 192,125 0 46,110 (4,000 2,000 0 2,000 0 2,000 15,000 25,000 15,000 3,000 3,000 412,807
44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57 58 59 61	Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - Ground breaking and dedication ceremonics Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency Referendum or other Campaign Facilitation Fundraising Feasibility Committee, Consultanting & grant writing	1 1 1 7,685 0 7,685 1 3 1 2 0 1 1 1 1 1 1 1 Soft Cost struction Costruction Co	LS	3,000.00 5,000.00	5,000 16,000 16,000 6,000 192,125 0 46,110 (4,000 2,000 2,000 0 2,000 9,000 25,000 30,000 30,000 30,000 658,339

 Owner: Cascade Public Library
 Project No.: 2021310
 Date:
 9/1/21

 Project: Library Expansion
 hase: Concept Design
 Estimator:
 KE

Concept 28 - Total Project Budget

	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
Buil	ding Construction Costs:	Ų.i.	0.111	0001/01	1011110
Dun	New construction				
1	New construction New building - One story	7,685	SE	225.00	1,729,12
2	New Addition -	0	SF	170.00	1,/2/,12
3	Renovation of existing:	0	SF	98.00	
4	Deconstruction of existing	0	SF	8.00	
5	Code, Maintenance & ADA	0	LS	0.00	
6	Elevator, 2 stop	- 0	LS	74,000.00	
			0.100 - 1		4.700.40
	Decim /	Bid Conting	SubTotal		1,729,12 259,36
	Building Construc				1,988,49
		on Conting		-	198,84
				-	
	BLDG CON	STRUCTI	ON CO	ST TOTAL	\$2,187,34
Site '	Work Construction Costs				
11	Structure Deconstruction -	0	SF	6	
12	Remove/Relocate trees	0	EA	750	
13	Remove foundations -	0	SF	2	
14	Hazard Material survey, sample, test	0	LS	2500	
15	Hazardous material abatement	0	SF	4	
16	New Parking Spaces (asphalt with Conrete curbs)	4,200	SF	9.00	37,80
17	Repair south street	1 10	LS	3,500.00	3,50
18	Concrete Curb and Gutter	40	LF	16.00	10.00
19		1,250 180	SF LF	8.00 32	10,00
21	Storm Sewer Domartic Water	180	LF	32 26	5,76 2,08
22	Domestic Water Sanitary Sewer	80	LF	26	2,08
24	Electrical service, transformer	1	LS	24,000	24,00
25	Relocate power lines & poles	0	LS	20,000	21,00
26	Fill material	200	CY	27	5,40
27	Retaining Walls	0	LF	120	
28	Pedestrian Paving,	780	SF	4.00	3,12
29	Lawns & Landscaping	6,000	SF	1	6,00
30	Benches and site furniture, donated	0	LS	4,000	
31	Roof canopy	800	SF	40	32,00
32	Flag pole	1	LS	2,800	2,80
33	Directional & Informational Signage - signage, electronic site sign and building	1	LS	24,000	24,00
34	Storm Water Detention - underground	0	SF	12.00	
35 36	Parking lot lighting Solar Panels - 100 KW	50	EA KW	1,900 1,730	3,80 86,50
30	Som Panels - 100 KW	30	KW	1,730	80,30
			SubTotal		250,44
	Design /	Bid Conting	ency 15%		37,56
	ite Work Construc	ion Costs	SubTotal	_	288,00
	Construct	on Continge	ency 10%	_	28,80
	ΓΕ WORK CON	STRUCTI	ON CO	ST TOTAL	\$316,80
37	Land Acquisition - assessed value x1.25	1	LS	97,300.00	121,62
38	Legal Fees	1	LS		3,50
39	Architectural & Engineering Design Fees	1	LS		219,11
40	Information & Technology Design Fees	1	LS		3,68
41	Furnishing Design, selection, bidding Fees	1	LS		24,97
42	Sale of existing - assessed valuation $$118,900 \times 1.25 = $148,625$	1	LS		(148,62
43	Site Survey (utilize existing facility documents)	1	LS		4,00
44	Printing Costs & electronic plan room for Construction Documents	1	LS		7,50
45	Construction documents State AHJ review Fees	1	LS		2,50
	Builders Risk Insurance	1	LS		4,00
47	Quality Control Material Testing & Inspections	1	LS		16,00
48	During Construction Utility costs by Owner Figure Furnishing & Equipment Allowages \$25/SE page	7,685	LS SF	25.00	6,00
49.5	Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing	0 /,085	SF	13.00	192,12
49.5 50	Pixtures, Furnishings & Equipment Allowance \$12/5F existing Technology & Computer Equipment Allowance	7,685	LS	6.00	46,11
51	Energy & Utility Rebates	1	LS	0.00	(4,00
52	Geotechnical subsurface investigation borings	3	LS	3,000.00	9,00
53	Moving - twice	1	LS	5,000.00	5,00
54	Ground breaking and dedication ceremonies	2	LS	1,000.00	2,00
55	Temporary rental location for 2,000 SF, \$12/SF for 15 months	0	LS		
56	Donor Recognition	1	LS		2,00
57	Commissioning	1	LS		8,00
58	Reimbursable expenses by the Design team	1	LS		9,00
59	Soft Cost Contingency	1	LS		25,00
61	Referendum or other Campaign Facilitation	1	LS		15,00
61	Fundraising Feasibility Committee, Consultanting & grant writing	1	LS		30,00
		Soft Cost	SubTotal	_	603,51
					217.00
	Site Work Co	nstruction (ost 1 otai	_	316,80
	Site Work Co Building Co				2,187,34
		nstruction C	ost Total	TAL COST	



Project No.: 2021310 Date : 9/1/21 hase: Concept Design Estimator : KE Owner: Cascade Public Library Project : Library Expansion

	Concept 30 - Total Project Budget				
	DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
Build	ing Construction Costs:				
	New construction				
1	New building - One story	7,685	SF	225.00	1,729,12
3	New Addition - Renovation of existing:	0	SF SF	170.00 98.00	
4	Deconstruction of existing - three homes	12,800	SF	8.00	102,400
5	Code, Maintenance & ADA	0	LS	0.00	(
6	Elevator, 2 stop	0	LS	74,000.00	-
	p : /p		SubTotal		1,831,525
	Design / B 3uilding Construction				274,729
	Constructio				210,62
	BLDG CONS			ST TOTAL	\$2,316,879
Site W	/ork Construction Costs				
	Structure Deconstruction - rear garage 15'x25'	375	SF	6	2,25
	Remove/Relocate trees	6	EA	750	4,50
	Remove foundations -	8,000	SF	2	16,00
	Hazard Material survey, sample, test Hazardous material abatement	9,000	LS SF	2500	2,50 36,00
	New Parking Spaces (asphalt with Conrete curbs)	1,800	SF	9.00	16,200
17	Repair street	1	LS	3,500.00	3,50
	Concrete Curb and Gutter Children's Outdoor Program area (mof. patio 25\50\)	260 1,250	LF SF	16.00 8.00	4,160
	Children's Outdoor Program area (roof patio 25'x50') Storm Sewer	40	LF	8.00 32	1,280
	Domestic Water	40	LF	26	1,040
	Sanitary Sewer	40	LF	38	1,520
	Electrical service, transformer book drop lane	360	LS SF	24,000 8	24,000 2,880
	Fill material	380	CY	27	10,260
	Retaining Walls	0	LF	120	(
	Pedestrian Paving, Lawns & Landscaping	3,700 6,000	SF SF	4.00	14,800
	Benches and site furniture, donated	0,000	LS	4,000	0,000
	Roof canopy	800	SF	40	32,000
	Flag pole Distriction 1.8. Left-market of Signature algebraic file size and building	1	LS LS	2,800 24,000	2,800
	Directional & Informational Signage - signage, electronic site sign and building Storm Water Detention - underground	0	SF	12.00	24,000
	Parking lot lighting	1			
		1	EA	1,900	1,900
	Solar Panels - 100 KW	50	KW	1,730	
		-			86,500
	Solar Panels - 100 KW Design / B	50 id Conting	KW SubTotal ency 15%		86,500 304,090 45,61
	Solar Panels - 100 KW Design / B ite Work Construction	50 id Conting on Costs	SubTotal gency 15% SubTotal		86,500 304,090 45,614 349,704
	Solar Panels - 100 KW Design / B ite Work Constructio Constructio	50 id Conting on Costs	SubTotal gency 15% SubTotal ency 10%	1,730	86,500 304,090 45,61 349,70 34,970
36	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS	50 id Conting on Costs	SubTotal gency 15% SubTotal ency 10%	1,730	86,500 304,090 45,61 349,70 34,970
36	Solar Panels - 100 KW Design / B ite Work Constructio Constructio	50 id Conting on Costs	SubTotal gency 15% SubTotal ency 10%	1,730	86,500 304,090 45,61 349,70 34,970
36	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS	50 id Conting on Costs	SubTotal gency 15% SubTotal ency 10%	1,730	86,500 304,090 45,61- 349,70 34,970 \$384,674
36 37 38	Design / B Ite Work Construction Construction TE WORK CONS	50 50 Gotting on Costs 1 Continger TRUCTI 1.25	SubTotal gency 15% SubTotal ency 10% CON CO	1,730	86,500 304,090 45,61- 349,70- 34,970 \$384,674
36 37 38 39	Design / B ite Work Constructio Constructio FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Architectural & Engineering Design Fees	50 50 Gotting on Costs 1 1.25 1	SubTotal gency 15% SubTotal ency 10% CON CO: I.S I.S	1,730	86,500 304,090 45,611 349,70 34,970 \$384,674 232,191 8,000 236,388
36 37 38 39 40	Design / B Ite Work Construction Construction TE WORK CONS	50 50 Gotting on Costs 1 Continger TRUCTI 1.25	SubTotal gency 15% SubTotal ency 10% CON CO	1,730	86,500 304,090 45,611 349,70 34,970 \$384,674 232,199 8,000 236,384 3,688
36 37 38 39 40 41 42	Design / B Ite Work Constructio Constr	50 id Conting on Costs n Contings TRUCTI 1.25 1 1 1	SubTotal sency 15% SubTotal ency 10% CON CO: LS LS LS LS LS LS	1,730	86,500 304,090 45,61- 349,70- 34,970 \$384,674 232,199 8,000 236,388 3,689 24,977 (148,62:
37 38 39 40 41 42 43	Solar Panels - 100 KW Design / B ite Work Construction Construction FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sals of existing - assessed value in \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents)	50 50 6d Continger Costs 3 on Continger TRUCTI 1.25 1 1 1 1	SubTotal ency 15% SubTotal ency 10% ON CO I.S I.S I.S I.S I.S I.S	1,730	86,500 304,090 45,61- 349,70- 34,970 3384,674 232,190 8,000 236,384 3,688 24,970 (148,622 8,000
37 38 39 40 41 42 43 44	Design / B Ite Work Constructio Constr	50 id Conting on Costs n Contings TRUCTI 1.25 1 1 1	SubTotal sency 15% SubTotal ency 10% CON CO: LS LS LS LS LS LS	1,730	86,500 304,094 45,61- 349,70- 34,970- 3384,674 232,194 8,000 236,388 3,368 24,970 (148,622 8,000 7,500 7,500
37 38 39 40 41 42 43 44 45 46	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Lagal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Pranting Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance	50 50 6d Continge on Costs : an Continge of TRUCTI 1.25 1 1 1 1 1	SubTotal gency 15% SubTotal carecy 10% ON CO	1,730	86,500 304,090 45,61 349,70 33,97 8384,674 232,199 8,000 236,386 24,977 (148,62 8,000 7,500 4,000 4,000
37 38 39 40 41 42 43 44 45 46 47	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Legal Fees Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	50 dd Contingg on Costs : n Contingg on TRUCTI 1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	SubTotal sency 15% SubTotal ency 10% GON CO: IS	1,730	86,500 304,090 45,61- 349,70- 34,970 33,970 \$384,674 232,190 8,000 236,386 24,970 (148,622 8,000 7,500 2,500 4,000 16,000
37 38 39 40 41 42 43 44 45 46 47 48	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner	50 dd Conting on Costs: n Contings FRUCTI 1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	SubTotal ency 15% SubTotal ency 10% ON CO I.S I.S I.S I.S I.S I.S I.S I.S I.S I.	1,730 ST TOTAL 185,757.00	86,500 304,094 45,61: 349,70 34,970 34,970 33,970 8384,674 232,196 8,000 236,388 3,689 24,970 (148,62: 8,000 7,500 4,000 16,000 6,000
37 38 39 40 41 42 43 44 45 46 47 48 49	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Legal Fees Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections	50 dd Contingg on Costs : n Contingg on TRUCTI 1.25 1 1 1 1 1 1 1 1 1 1 1 1 1	SubTotal sency 15% SubTotal ency 10% GON CO: IS	1,730	86,500 304,090 45,61- 349,70 334,977 8384,674 232,199 8,000 236,388 3,689 24,977 (148,622 8,000 4,000 16,000 6,000 192,122
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Legal Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance	50 id Conting on Costs 1.25 1 1 1 1 1 1 1 1 7,685 0 7,685	KW SubTotal	1,730 ST TOTAL 185,757.00	86,500 304,094 45,61- 349,70- 34,970 334,970 \$384,674 232,194 8,000 236,388 3,689 24,977 (148,62: 8,000 16,000 16,000 192,12: 46,111
37 38 39 40 41 42 43 44 45 46 47 48 49,5 50	Design / B Ite Work Construction	50 id Contingua (Contingua (Cont	SubTotal	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00	86,500 304,090 45,61- 349,70- 34,971 \$384,674 232,191 8,000 236,381 3,689 24,977; (148,622,500 2,500 4,000 16,000 6,000 192,122 6,14 46,111 (4,000 4,000
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52	Solar Panels - 100 KW Design / B ite Work Constructio Constructio FE WORK CONS Land Acquisition - assessed value x1.25 (\$98,807 \$40,170 \$46,780) Legal Fees Legal Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Sale of existing - assessed valuation \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance	50 id Conting on Costs 1.25 1 1 1 1 1 1 1 1 7,685 0 7,685	KW SubTotal	1,730 ST TOTAL 185,757.00 25.00 13.00	86,500 304,090 45,61 349,70 34,970 33,970 8,300 236,384 3,689 24,977 (148,622 8,000 7,500 6,000 102,122 4,001 4,001 4,001 4,001 4,000 9,000 9,000
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 51 52 53 54	Design / B Ite Work Construction	1.25 at Contings on Contings o	KW SubTotal SubT	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00	86,50 304,09 45,61 349,70 34,97 8384,672 8,00 230,38 3,68 24,977 (148,62 8,00 7,500 16,000 192,12 46,111 (4,00) 9,000 5,000 2,000
37 38 39 40 41 42 43 44 45 50 50 51 52 53 54 55	Design / B	S0 d Conting m Costs n Conting m Costs n Conting m Costs 1.25 1 1 1 1 1 1 1 1 1	KW SubTotal substitute	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61- 349,70 334,977 8384,674 232,191 8,000 236,384 2,977 (148,622 8,000 1,7,500 1,00
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 55 55	Solar Panels - 100 KW Design / B ite Work Construction Construction FE WORK CONS Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Purnishing Design, selection, bidding Fees Furnishing Design, selection, bidding Fees Sele of existing - assessed value in \$118,000 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Printing Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition	1.25 at Contings on Contings o	KW SubTotal SubT	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61- 349,70- 34,970 33,970- 33,970 8,000 236,384 3,688 24,970 7,500 7,500 16,000 16,000 192,122 (46,111 (4,000 9,000 5,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000
37 38 39 40 41 42 43 44 45 46 47 48 49 49.5 50 51 52 53 54 55 56 57	Design / B	1.25 1 1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	KW SubTotal substitute	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,50 304,09 45,61 349,70 34,97 \$384,672 232,19 8,00 236,38 3,68 24,97 (148,62 8,00 1,500 1,000 1,000 1,000 2,000 2,000 2,000 8,000 8,000
37 38 39 40 41 42 43 44 45 46 47 49 49.5 50 50 51 52 53 54 55 55 56 57 58 59	Solar Panels - 100 KW Design / B ite Work Construction Construction FE WORK CONS Construction FE WORK CONS Legal Fees Architectural & Engineering Design Fees Information & Technology Design Fees Information & Technology Design Fees Furnishing Design, selection, bidding Fees Salse of existing - assessed value in \$118,900 x 1.25 = \$148,625 Site Survey (utilize existing facility documents) Pinning Costs & electronic plan room for Construction Documents Construction documents State AHJ review Fees Builders Risk Insurance Quality Control Material Testing & Inspections During Construction Utility costs by Owner Fixtures, Furnishings & Equipment Allowance \$25/SF new Fixtures, Furnishings & Equipment Allowance \$12/SF existing Technology & Computer Equipment Allowance S12/SF existing Technology & Computer Equipment Allowance S12/SF existing Technology & Computer Equipment Allowance Energy & Utility Rebates Geotechnical subsurface investigation borings Moving - once Ground breaking and dedication ceremonies Temporary rental location for 2,000 SF, \$12/SF for 15 months Donor Recognition Commissioning Reimbursable expenses by the Design team Soft Cost Contingency	1.25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SubTotal	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61- 349,70- 34,970 33,970- 33,970 8,000 236,580 24,970 7,500 16,000 16,000 16,000 192,12: (46,111 (4,000 2,000 8,000 2,000 8,000 2,000 8,000 2,000 8,000 2,000 8,000 2,000 8,000 2,000 8,000 9,000 2,5,000 2
37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 961	Design / B	50 did Conting n Costs: n Conting 1.25 1.25 1.1 1.1 1.1 1.1 1.1 1.	SubTotal	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61- 349,70- 34,971 \$384,674 232,191 8,000 236,388 3,688 24,977 (148,62: 8,000 1,000 1,000 1,000 2,000 (0 2,000 2,000 8,000 9,000 15,000 15,000
37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 961	Design / B	\$0 dd Contings on Costs : a Contings on Costs : a Contings of Costs : a Cost	SubTotal energy 15%	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61 349,70 34,970 33,977 8384,674 232,196 8,000 236,388 24,976 (148,62² 8,000 1,000 1,000 1,000 1,000 1,000 2,000 2,000 2,000 2,000 8,000 2,000 2,000 2,000 3,000 3,000 3,000 3,000
37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 961	Design / B	So d Conting m Costs sg m Co	SubTotal ency 15%	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	86,500 304,090 45,61 34,070 334,070 8384,674 232,199 8,000 236,386 2,977 (148,622 8,000 16,000 16,000 192,122 (1,000 2,000 2,000 8,000 25,000 25,000 25,000 15,000 25,000 30,000 30,000
37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 57 58 59 61	Design / B	Solution	KW	1,730 ST TOTAL 185,757.00 25.00 13.00 6.00 3,000.00 5,000.00	1,900 86,500 304,000 45,614 349,700 34,970 33,970 8384,674 232,199 8,000 236,3868 24,977 (148,622 8,000 7,300 4,000 16,000 46,111 (4,000 9,000 (2,000 9,000 0 2,000 15,000 25,000 30,000 739,857 384,674

Operating Cost Comparison Chart

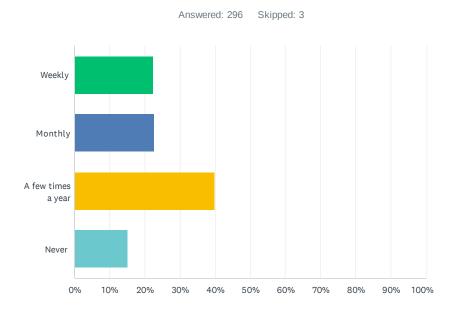
			Exist + New Library		new one-story		renovation & addition	
9/14/2021	existing		Option		Options		Option	
	actual		1.B		6.1,7,7.A,18,30		26.A	
Total Building Area	2,200	SF	8,200	SF	7,685	SF	10,067	SF
Total renovated area	0	SF	2,200	SF	0	SF	5,267	SF
Total New area	0	SF	6,000	SF	7,685	SF	4,800	SF
Ongoing Operations								
Gas /YR-existing	\$1,100.00		\$0.00		\$0.00		\$0.00	
Gas \$0.4/SF/YR-renov	\$0.00		\$880.00		\$0.00		\$2,106.80	
Gas \$0.3/SF/YR-new	\$0.00		\$1,800.00		\$2,305.50		\$1,440.00	
Electrical /YR-existing	\$1,320.00		\$0.00		\$0.00		\$0.00	
Electric \$0.45/SF/YR-renov	\$0.00		\$990.00		\$0.00		\$2,370.15	
Electric \$0.35/SF/YR-new	\$0.00		\$2,100.00		\$2,689.75		\$1,680.00	
New solar panels 50KW			-\$3,000.00		-\$3,000.00		-\$3,000.00	
Water & sewer /YR-existing	\$440.00		\$1,230.00		\$1,152.75		\$1,510.05	
Maint. \$1.7/YR-existing	\$3,740.00		\$0.00		\$0.00		\$0.00	
Maint. \$1.00/SF/YR-renov	\$0.00		\$2,200.00		\$0.00		\$5,267.00	
Maint. \$0.75/SF/YR-new	\$0.00		\$4,500.00		\$5,763.75		\$3,600.00	
Custodial /YR	\$2,200.00		\$8,200.00		\$7,685.00		\$10,067.00	
Landscaping & snow removal	\$500.00		\$500.00		\$500.00		\$500.00	
Telephone	\$611.00		\$611.00		\$611.00		\$611.00	
Elevator	\$0.00		\$0.00		\$0.00		\$2,000.00	
Insurance	\$2,386.00		\$2,386.00		\$2,386.00		\$2,386.00	
Staffing 1.8 FTE, 2.2 & 2.6	\$76,292.00		\$93,247.00		\$93,247.00		\$110,201.00	2.6FTE
Software & office supplies	\$4,100.00		\$4,100.00		\$4,100.00		\$4,100.00	
Program Materials	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00	
Books, film, reference material, media	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00	
Total Annual operations	\$127,189.00		\$154,244.00		\$151,940.75		\$179,339.00	
annual cost/SF	\$57.81		\$18.81		\$19.77		\$17.81	
20 years plus 3% inflation	\$3,417,616.06		\$4,144,594.04		\$4,082,704.85		\$4,818,906.09	
20 yr cost/SF	\$1,553.46		\$505.44		\$531.26		\$478.68	
40 years plus 3% inflation	\$9,590,210.82		\$11,630,191.91		\$11,456,523.95		\$13,522,386.52	
2021 operations budget is \$141,313								



COMMUNITY SURVEY

Cascade Library Survey

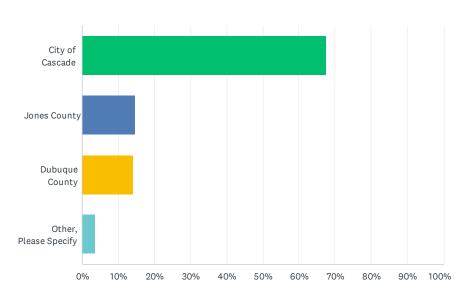
Q1 How often do you or your immediate family visit the library?



ANSWER CHOICES	RESPONSES
Weekly	22.30% 66
Monthly	22.64% 67
A few times a year	39.86% 118
Never	15.20% 45
TOTAL	296

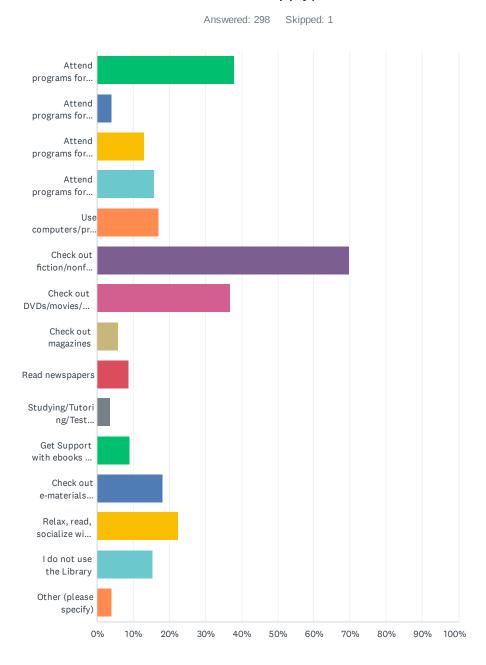
Q2 In which Municipality do you reside?





ANSWER CHOICES	RESPONSES
City of Cascade	67.56% 202
Jones County	14.72% 44
Dubuque County	14.05% 42
Other, Please Specify	3.68% 11
TOTAL	299

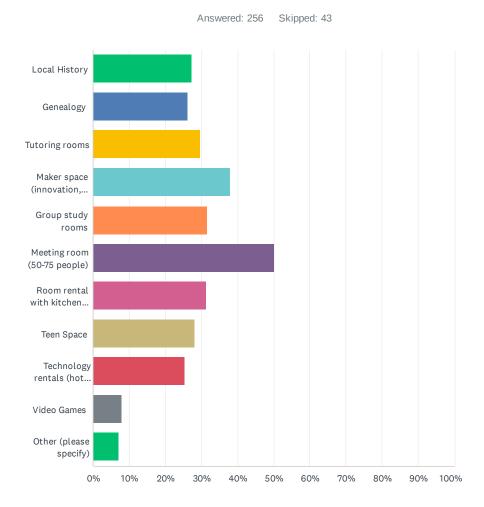
Q3 Do you believe the Cascade Public Library provides valuable service to the community? If so, how do you currently use the library? (Please select all that apply)



ANSWER CHOICES	RESPONSES	
Attend programs for children	37.92%	113
Attend programs for teens	4.03%	12
Attend programs for families	13.09%	39
Attend programs for adults	15.77%	47
Use computers/printer/fax machine/scanner/copier	17.11%	51
Check out fiction/nonfiction books	69.80%	208
Check out DVDs/movies/video games	36.91%	110
Check out magazines	5.70%	17
Read newspapers	8.72%	26
Studying/Tutoring/Test Proctoring	3.69%	11
Get Support with ebooks and databases	9.06%	27
Check out e-materials (hoopla, Bridges)	18.12%	54
Relax, read, socialize with others	22.48%	67
I do not use the Library	15.44%	46
Other (please specify)	4.03%	12
Total Respondents: 298		

#	OTHER (PLEASE SPECIFY)	DATE
1	I would like to meet with underliterate people and help them get up to speed	11/11/2021 5:51 PM
2	I used to attend regularly but stopped after witnessing librarians treating the Hispanic children there rudely	11/2/2021 5:50 AM
3	I do not use currently, but feel it is a valuable needed resource	10/26/2021 10:24 AM
4	Eyesight not very good	10/21/2021 9:03 AM
5	I do very particular sorts of research and the librarian has been a great deal of help finding original sources. I read a lot of political magazines and books that I order because I want to mark them up for what I might be researching.	10/13/2021 5:27 PM
6	I just have not had time yet to stop in to get a library card.	10/13/2021 8:51 AM
7	Puzzles	10/13/2021 8:45 AM
8	My kids love playing with their toys	10/12/2021 6:52 PM
9	meeting space for Girl Scouts	10/12/2021 11:29 AM
10	My. Grand children utilize summer programs.	10/11/2021 4:06 PM
11	Bring the grandkids when they are in town.	10/11/2021 12:22 PM
12	I do think having a library is important to the city and its residents.	10/11/2021 12:10 PM

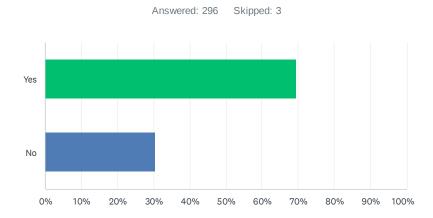
Q4 Are there other community services that you wish the library provided? (Please select all that apply)



ANSWER CHOICES	RESPONSES	
Local History	27.34%	70
Genealogy	26.17%	67
Tutoring rooms	29.69%	76
Maker space (innovation, creative lab)	37.89%	97
Group study rooms	31.64%	81
Meeting room (50-75 people)	50.00% 1	128
Room rental with kitchen space	31.25%	80
Teen Space	28.13%	72
Technology rentals (hot spot, etc.)	25.39%	65
Video Games	7.81%	20
Other (please specify)	7.03%	18
Total Respondents: 256		

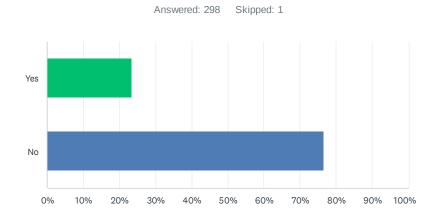
#	OTHER (PLEASE SPECIFY)	DATE
1	Movies	12/6/2021 12:54 PM
2	I can already use resources at the library to access information about local history, genealogy, and get a hot spot for wifi.	11/9/2021 3:25 PM
3	I wish the library hired non-racist staff	11/2/2021 5:50 AM
4	Classroon	10/28/2021 10:43 PM
5	More comfy areas to sit and read or study	10/26/2021 7:54 PM
6	Update computers	10/26/2021 6:25 PM
7	Adult computer lab for more privacy	10/26/2021 1:59 PM
8	Coffee/drink barista	10/24/2021 5:31 PM
9	Na	10/21/2021 7:57 AM
10	More room for books	10/20/2021 2:17 PM
11	Phones are libraries	10/16/2021 11:49 PM
12	I have in the past also checked out books on tape and films but now I have Netflix, but the library was always there with good stuff. Political meetings.	10/13/2021 5:27 PM
13	none	10/13/2021 11:05 AM
14	Nothing, its great	10/12/2021 10:13 AM
15	Work with the Aquin Little Angels daycare for more summer activates. Or maybe an after school reading program?	10/12/2021 8:32 AM
16	All of the above!	10/11/2021 4:06 PM
17	Na	10/11/2021 3:44 PM
18	Crafts for kids, but set up any day instead of knowing which day/time. Also cozy place with coffee to chill as a family explore with kids. Science interactives.	10/11/2021 12:49 PM

Q5 Are you aware the current library building is not fully accessible and is less than 1/3 the size the national standard recommends for the service population?



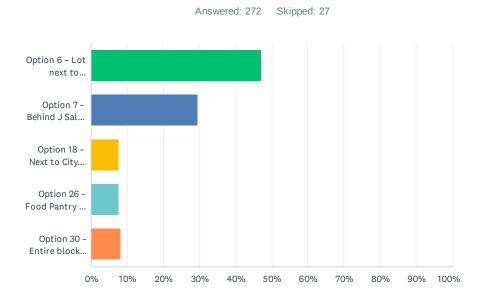
ANSWER CHOICES	RESPONSES	
Yes	69.59%	206
No	30.41%	90
TOTAL		296

Q6 Did you or a family member participate in any of the public planning meetings held this July– September, including the August 31 and September 1 Spark Session workshop?



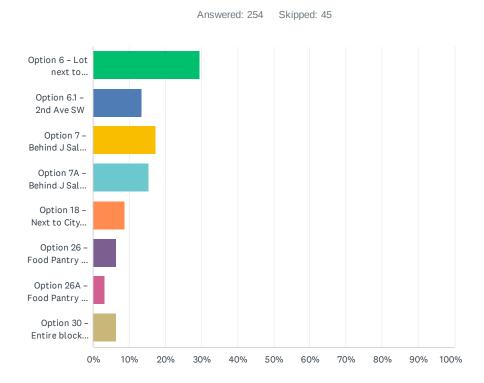
ANSWER CHOICES	RESPONSES	
Yes	23.49%	70
No	76.51%	228
TOTAL		298

Q7 The SPARK Session workshop evaluated 30 site locations and a variety of different building options. Of these site locations which one do you like best? (To see images, go to https://fehdesignsparks.com/cascadepublic-library/) Please choose one option.



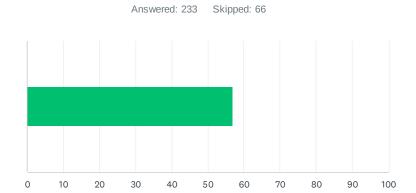
ANSWER CHOICES	RESPONSES	
Option 6 – Lot next to Riverview Park	47.06%	128
Option 7 – Behind J Salon & Spa along the river	29.41%	80
Option 18 – Next to City Pool	7.72%	21
Option 26 – Food Pantry and Neighboring Buildings	7.72%	21
Option 30 – Entire block behind Two Gingers & Corner Tap	8.09%	22
TOTAL		272

Q8 During the Spark Session workshop, the participants chose options 6, 6.1, 7, 7A, 11, 26, 26A, and 30 as their preferred solutions. Which building plan solution do you prefer?



ANSWER CHOICES	RESPONSES	
Option 6 – Lot next to Riverview Park	29.53%	75
Option 6.1 – 2nd Ave SW	13.39%	34
Option 7 – Behind J Salon & Spa along the river in a rectangular building configuration	17.32%	44
Option 7A – Behind J Salon & Spa along the river with a plaza on the river side	15.35%	39
Option 18 – Next to City Pool	8.66%	22
Option 26 – Food Pantry and Neighboring Buildings, all on one level	6.30%	16
Option 26A – Food Pantry and Neighboring Buildings, utilizing most of the pantry building	3.15%	8
30 Option 30 – Entire block behind Two Gingers & Corner Tap	6.30%	16
TOTAL		254

Q9 How much are you willing to have your property taxes increased to pay for a new library?



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	57	13,278	233
Total Respondents: 233			

#		DATE
1	100	12/6/2021 12:53 PM
2	20	12/6/2021 12:52 PM
3	16	12/6/2021 12:51 PM
4	1	12/6/2021 12:46 PM
5	150	12/6/2021 12:45 PM
6	0	11/24/2021 2:26 PM
7	18	11/22/2021 7:49 PM
8	100	11/20/2021 9:46 AM
9	25	11/9/2021 3:44 PM
10	100	11/9/2021 3:39 PM
11	125	11/9/2021 3:37 PM
12	250	11/9/2021 3:28 PM
13	50	11/9/2021 3:26 PM
14	100	11/4/2021 11:52 AM
15	205	11/3/2021 8:39 PM
16	50	11/3/2021 10:24 AM
17	0	11/2/2021 8:42 PM
18	50	11/2/2021 4:03 PM
19	124	11/2/2021 5:50 AM

20	52	10/30/2021 7:45 PM
21	50	10/30/2021 3:00 PM
22	100	10/30/2021 2:59 PM
23	0	10/30/2021 1:54 PM
24	5	10/30/2021 12:28 PM
25	0	10/28/2021 10:43 PM
26	100	10/28/2021 10:28 PM
27	19	10/28/2021 8:17 PM
28	0	10/28/2021 8:09 PM
29	19	10/28/2021 6:20 PM
30	45	10/28/2021 4:11 PM
31	50	10/28/2021 1:18 PM
32	0	10/28/2021 8:21 AM
33	35	10/27/2021 9:26 PM
34	50	10/27/2021 3:12 PM
35	99	10/27/2021 12:20 PM
36	0	10/27/2021 10:28 AM
37	20	10/27/2021 9:13 AM
38	0	10/27/2021 6:57 AM
39	125	10/27/2021 6:37 AM
40	0	10/27/2021 6:29 AM
41	20	10/26/2021 9:30 PM
42	30	10/26/2021 8:47 PM
43	50	10/26/2021 8:45 PM
44	32	10/26/2021 8:29 PM
45	19	10/26/2021 7:54 PM
46	0	10/26/2021 7:15 PM
47	50	10/26/2021 6:48 PM
48	50	10/26/2021 6:43 PM
49	69	10/26/2021 5:45 PM
50	125	10/26/2021 4:49 PM
51	10	10/26/2021 2:12 PM
52	11	10/26/2021 1:59 PM
53	0	10/26/2021 1:40 PM
54	19	10/26/2021 12:57 PM
55	17	10/26/2021 12:52 PM
56	2	10/26/2021 12:35 PM

58	140	10/26/2021 12:31 PN
59	32	10/26/2021 12:20 PN
60	0	10/26/2021 12:07 PM
61	250	10/26/2021 12:07 PM
62	100	10/26/2021 11:37 AN
63	250	10/26/2021 11:05 AM
64	5	10/26/2021 10:24 AN
65	4	10/26/2021 10:15 AN
66	50	10/26/2021 9:45 AM
67	40	10/26/2021 9:44 AM
68	1	10/26/2021 9:44 AM
69	5	10/26/2021 9:42 AM
70	0	10/26/2021 9:34 AM
71	50	10/26/2021 8:01 AM
72	99	10/25/2021 8:48 PM
73	250	10/25/2021 2:46 AM
74	100	10/24/2021 5:31 PM
75	12	10/24/2021 4:50 PM
76	49	10/24/2021 3:41 PM
77	100	10/24/2021 3:32 PM
78	50	10/24/2021 1:35 PM
79	75	10/24/2021 12:09 PN
80	19	10/23/2021 5:28 AM
81	0	10/22/2021 7:36 PM
82	50	10/22/2021 1:34 PM
83	50	10/22/2021 10:29 AN
84	40	10/22/2021 2:38 AM
85	50	10/22/2021 1:54 AM
86	20	10/22/2021 12:30 AN
87	56	10/21/2021 9:21 PM
88	31	10/21/2021 7:38 PM
89	73	10/21/2021 6:35 PM
90	25	10/21/2021 9:03 AM
91	150	10/21/2021 8:06 AM
92	150	10/21/2021 7:57 AM
93	31	10/21/2021 7:57 AM
94	100	10/20/2021 10:07 PM



96	55	10/20/2021 5:57 PM
97	110	10/20/2021 5:48 PM
98	51	10/20/2021 5:06 PM
99	99	10/20/2021 3:54 PM
100	50	10/20/2021 3:16 PM
101	68	10/20/2021 2:17 PM
102	0	10/20/2021 2:17 PM
103	50	10/20/2021 12:29 PN
104	65	10/19/2021 8:27 PM
105	100	10/19/2021 7:05 PM
106	100	10/19/2021 6:28 PM
107	0	10/19/2021 5:26 PM
108	99	10/19/2021 4:47 PM
109	25	10/19/2021 2:34 PM
110	50	10/19/2021 3:30 AM
111	0	10/18/2021 7:22 PM
112	0	10/18/2021 12:55 PM
113	101	10/18/2021 8:23 AM
114	0	10/16/2021 11:49 PM
115	0	10/16/2021 10:36 PM
116	21	10/16/2021 7:16 AM
117	20	10/15/2021 4:01 PM
118	20	10/15/2021 2:36 PM
119	0	10/15/2021 2:31 PM
120	88	10/15/2021 1:25 PM
121	100	10/15/2021 9:31 AM
122	5	10/15/2021 7:00 AM
123	100	10/15/2021 5:00 AM
124	35	10/14/2021 8:21 PM
125	80	10/14/2021 5:45 PM
126	20	10/14/2021 5:00 PM
127	50	10/14/2021 11:44 AN
128	125	10/14/2021 10:37 AM
129	110	10/14/2021 9:16 AM
130	56	10/14/2021 9:03 AM
131	0	10/14/2021 7:52 AM
132	99	10/14/2021 2:15 AM

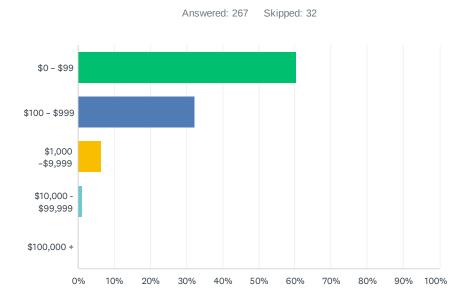
134	100	10/13/2021 9:03 PM
135	28	10/13/2021 8:55 PM
136	19	10/13/2021 7:32 PM
137	250	10/13/2021 7:32 PM
138	16	10/13/2021 5:36 PM
139	23	10/13/2021 5:28 PM
140	2	10/13/2021 5:06 PM
141	50	10/13/2021 4:21 PM
L42	5	10/13/2021 2:33 PM
L43	75	10/13/2021 1:22 PM
L44	10	10/13/2021 12:28 PM
145	5	10/13/2021 11:49 AM
L46	250	10/13/2021 11:45 AM
L47	3	10/13/2021 11:05 AM
L48	250	10/13/2021 11:00 AM
L49	181	10/13/2021 10:54 AM
L50	0	10/13/2021 10:29 AM
L51	10	10/13/2021 8:50 AM
L52	0	10/13/2021 8:48 AM
153	30	10/13/2021 8:45 AM
L54	50	10/13/2021 8:44 AM
L55	100	10/13/2021 8:29 AM
L56	0	10/13/2021 8:26 AM
L57	57	10/13/2021 8:23 AM
L58	46	10/13/2021 8:06 AM
L59	76	10/13/2021 8:03 AM
L60	8	10/13/2021 8:02 AM
.61	0	10/13/2021 8:00 AM
L62	244	10/13/2021 7:59 AM
L63	30	10/12/2021 9:06 PM
L64	13	10/12/2021 8:57 PM
L65	5	10/12/2021 6:52 PM
.66	38	10/12/2021 6:40 PM
L67	28	10/12/2021 6:27 PM
L68	56	10/12/2021 3:06 PM
L69	18	10/12/2021 2:22 PM
170	135	10/12/2021 1:28 PM



172	0	10/12/2021 11:29 AM
173	11	10/12/2021 11:21 AM
174	50	10/12/2021 10:35 AM
175	25	10/12/2021 10:13 AM
176	75	10/12/2021 9:52 AM
177	199	10/12/2021 9:25 AM
178	100	10/12/2021 7:38 AM
179	149	10/12/2021 5:41 AM
180	50	10/11/2021 10:12 PM
181	44	10/11/2021 9:16 PM
182	100	10/11/2021 8:08 PM
183	1	10/11/2021 7:54 PM
184	125	10/11/2021 7:17 PM
185	0	10/11/2021 6:29 PM
186	53	10/11/2021 6:12 PM
187	0	10/11/2021 5:51 PM
188	100	10/11/2021 5:28 PM
189	0	10/11/2021 4:26 PM
190	11	10/11/2021 4:26 PM
191	0	10/11/2021 4:14 PM
192	40	10/11/2021 4:10 PM
193	0	10/11/2021 4:05 PM
194	60	10/11/2021 3:37 PM
195	50	10/11/2021 3:13 PM
196	101	10/11/2021 3:04 PM
197	65	10/11/2021 3:01 PM
198	100	10/11/2021 2:50 PM
199	99	10/11/2021 2:17 PM
200	101	10/11/2021 2:03 PM
201	50	10/11/2021 1:50 PM
202	150	10/11/2021 1:20 PM
203	50	10/11/2021 1:19 PM
204	35	10/11/2021 1:15 PM
205	60	10/11/2021 1:11 PM
206	0	10/11/2021 12:53 PM
207	20	10/11/2021 12:53 PN
208	115	10/11/2021 12:49 PM

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	233	75	10/5/2021 10:57 AM

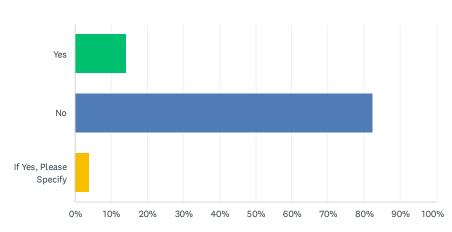
Q10 Would you consider making a significant contribution for a capital campaign for the library?



ANSWER CHOICES	RESPONSES
\$0 - \$99	60.30% 161
\$100 – \$999	32.21% 86
\$1,000 -\$9,999	6.37% 17
\$10,000 - \$99,999	1.12% 3
\$100,000 +	0.00%
TOTAL	267

Q11 Would you consider making an In-Kind contribution?





ANSWER CHOICES	RESPONSES	
Yes	14.02%	37
No	82.20%	217
If Yes, Please Specify	3.79%	10
TOTAL		264

#	IF YES, PLEASE SPECIFY	DATE
1	There was no option to choose a location other than the ones provided so I'll mention it here. There are buildings and additional space on Fillmore St. SE that is owned by Cascade Communications. It would have an outstanding view of the river, bridge and waterfalls. This would be an excellent place for the library.	11/23/2021 10:01 AM
2	I don't know at thisctime	11/11/2021 5:51 PM
3	\$25	11/9/2021 3:46 PM
4	not clear what in-kind contribution means.	11/9/2021 3:30 PM
5	\$5,000	11/9/2021 3:25 PM
6	I'd be happy to help if they would need labor, or hauling. But I don't have a business that would be able to contribute for construction.	10/24/2021 12:09 PM
7	200	10/22/2021 2:38 AM
8	Not sure what this means	10/14/2021 9:16 AM
9	If I can get my memoir published, I would happily do a reading and you could sell books. I had a publisher, but I think he died of? I am looking for a new one.	10/13/2021 5:27 PM
10	Campaign, help with any projects needed	10/11/2021 3:04 PM

Q12 If you support the library expansion, would you consider volunteering for an informational campaign? Please provide your name, phone and email in the comment box below.

Answered: 44 Skipped: 255

#	RESPONSES	DATE
1	Jane Strang 852 - 3955	12/6/2021 12:49 PM
2	Not needed. Rebuild where it is located now.	11/24/2021 2:26 PM
3	Yes- I will come forward later	11/22/2021 7:49 PM
4	Carol Cigrand 563 852 3542 cigarandc@yahoo.com	11/9/2021 3:42 PM
5	Colette McDermott 563 582 7255 maderm@netins.net would help with any mailings you would do.	11/9/2021 3:30 PM
6	Kathy Pisarik 563 852 7229 / text 563 542 02559	11/9/2021 3:25 PM
7	Larry Pisark 563 852 7229	11/9/2021 3:22 PM
8	Karen Weber 563-564-8430 Kweber770@gmail.com	11/2/2021 4:03 PM
9	I do not support the library. Stop wasting money on a sting town and dying concept—local libraries!	10/28/2021 10:43 PM
10	Jacquie Manternach 563-543-5963 herbman@netins.net	10/28/2021 1:18 PM
11	Sorry don't have time	10/28/2021 8:21 AM
12	No	10/27/2021 6:37 AM
13	No	10/26/2021 8:45 PM
14	na	10/26/2021 7:15 PM
15	Klsteffens@gmail.com	10/26/2021 1:59 PM
16	No	10/26/2021 11:37 AM
17	Naomi Steffen, 563-599-2575, Naomi.steffen@gmail.com	10/25/2021 8:48 PM
18	N	10/25/2021 2:46 AM
19	I am not in Cascade for 6 months of winter. I would consider volunteering if I were in the area.	10/24/2021 1:35 PM
20	Comments: Many good options for site. Second choice would be the lot west of City Park. I'd be happy with any. This is a very important project. Thank you tomobrien82@gmail.com	10/24/2021 12:09 PM
21	Nancy Dolphin-mmnde@netins.net 5638523371	10/22/2021 10:29 AM
22	Not at this time	10/22/2021 2:38 AM
23	Kathy Weber 563/852-7050 skweber@netins.net	10/19/2021 7:05 PM
24	No thanks	10/19/2021 4:47 PM
25	John J. Howard, 852-7232, jd5657@netins.net	10/14/2021 10:37 AM
26	Kathryn Balster 536-513-8000 kabalster@yahoo.com	10/13/2021 7:32 PM
27	Maureen McDermott 563-543-7160 mcdermott.maureen@yahoo.com	10/13/2021 5:28 PM
28	S. Keyron McDermott keyronmcd@gmail.com (563)451-8523	10/13/2021 5:27 PM
29	Jacob Brindle 563-599-7832 coachbrindle@gmail.com	10/13/2021 11:45 AM

30	Angie Manternach 563-357-2577 angietakes@hotmail.com	10/13/2021 8:44 AM
31	Mike Sconsa 563 852 7577 michael.sconsa@wdbqschools.org	10/13/2021 8:29 AM
32	Alise Rea 563-543-7351 aliseknepper@gmail.com	10/13/2021 8:26 AM
33	Yes	10/13/2021 8:00 AM
34	Carolyn	10/12/2021 2:22 PM
35	Alice Dobler 563-852-7162 alice.dobler4@yahoo.com	10/12/2021 11:29 AM
36	no	10/12/2021 10:35 AM
37	Yes. Clancy Junk 563-451-7134	10/12/2021 9:25 AM
38	No	10/11/2021 4:26 PM
39	Monica Recker 319 480 3568 mnrecker@gmail.com	10/11/2021 3:13 PM
40	Marie Thomas 563-542-1872 Newhome813@gmail.com	10/11/2021 3:04 PM
41	No	10/11/2021 3:01 PM
42	N/A	10/11/2021 1:20 PM
43	Close alley south of library and add on to current building. All current options are too expensive. Only option i would support.	10/11/2021 12:35 PM
44	Claire Brown - 563-451-9178 - reaclaireb@gmail.com	10/11/2021 11:40 AM

/THANK YOU PARTICIPANTS



We want to thank the Cascade Library Board and the citizens of Cascade, Iowa who joined online and participated in the public meetings and the Spark Session.

Everyone's input and guidance was invaluable in the design Spark review and concept selection process.

MEETING MINUTES



951 MAIN STREET DUBUQUE, IOWA 52001 563 583 4900

MEETING MINUTES

ISSUE DATE		23 July 2021			
MEE	TING INFORMATION				
MEE	TING DATE	21 July 2021	MEETING TIME	6:00PM	
MEETING NAME		Advisory Task Force #1	MEETING LOCATION	Cascade Public Library	
PRO	JECT NAME	Cascade Public Library Planning			
FEH	PROJECT NUMBER	2021310			
MIN	UTES PREPARED BY	Christy Monk			
ATT	ENDEE NAME	ORGANIZATION	PHONE	EMAIL	
\boxtimes	Christy Monk	FEH DESIGN	563.583.4900	christym@fehdesign.com	
	Kevin Eipperle	FEH DESIGN	563.583.4900	kevine@fehdesign.com	
\boxtimes	Bobbi Jo Duneman	FEH DESIGN	563.583.4900	bobbid@fehdesign.com	
Michael Gehl Michael Gehl		FEH DESIGN	563.583.4900	michaelg@fehdesign.com	
\boxtimes	Kay Manternach	FEH DESIGN	563.583.4900	kaym@fehdesign.com	
×	Melissa Kane	Cascade Public Library	563.852.3222	cpl@netins.net	
×	See Sign-In Sheet				
DIS	TRIBUTION	Project Team, Attendees			
PURPOSE		Refine Goals for Success a	and Community Focus		
DISCUSSION					

- 1. Advisory Task Force (ATF) Role
 - a. The Advisory Task Force serves as a sounding board, providing guidance, advice, and feedback to the Library Board. Task Force members will gain knowledge of, or experience with, the facilities, and are capable of articulating the views of the community. They understand the Goals for Success for the Library, can evaluate possible implementation options, will consider the potential cost of proposed options, make advisory recommendations to the Board.
 - b. The goal of the group is to understand the library's needs, be able to inform other community members, and invite others in the community to attend the ATF meetings to provide input.
- 2. Goals for Success Review and Refine
 - a. The draft Goals for Success were reviewed.
 - b. It was questioned how realistic the 'centrally located' goal was, considering how tight for space the downtown is and given space limitations in Cascade.
 - c. The group questioned and will consider what would be 'centrally located'.
- 3. Review Agenda
- 4. 21st Century Libraries include:
 - a. Young adult/Youth focused spaces
 - b. Flexible spaces and movable furnishings
 - c. Integrated Technology (access to power and internet)
 - d. Maker Spaces





951 MAIN STREET DUBUQUE, IOWA 52001 563 583 4900

- e. Marketplace (merchandising displays)/gathering
- f. Community living room
- 5. Review Schedule and Timeline
 - a. The ATF commitment is for 5 public meetings.
 - b. An all-day workshop will be conducted on ATF 3 and 4 dates. The community will be welcome all day long to provide input. There will be an informal presentation over lunch with a formal presentation at ATF 3 and 4 at 6:00 PM.
- 6. Review the Condition Assessment
 - a. The existing building was reviewed for building code, accessibility (ADA), and condition items.
 - b. It was questioned how old the furnace and AC equipment is.
 - i. Over 8 years old; AC likely replaced between 8-22 years ago
 - c. It was questioned whether the building contained asbestos / hazardous materials.
 - This was not specifically identified during the condition assessment; a visual review was made of the space.
 - d. It was questioned whether the existing building energy costs would be reviewed.
 - The existing building and proposed building options will be evaluated with life-cycle costs analyses, which will include energy.
- 7. Review the Space Needs Program
 - a. See the attached sheet for the summary of the space needs.
 - b. The current building is 2,222 Square Feet.
 - c. The proposed space need would meet projections for 2041, at 7,310 square feet.
 - d. Upon review, the group had the following comments:
 - The large meeting room should be sized for 75 and be divisible with a movable wall for flexibility.
 - ii. Riverfront revitalization / views would be nice.
 - iii. Energy efficiency is a consideration in the existing building. A newer, larger building could potentially be heated for a similar amount (or less) than the current building.
 - iv. It was questioned whether the ATF should aim for a dream library or a feasible library?
 - The FEH suggestion was to explore all options and then reconsider when conceptual costs are developed.
 - v. The group would like (2) 4-person study rooms, one in the adult and one in the teen spaces.
 - vi. It was questioned whether the design concepts will include a patio or grassy area.
 - 1. This will be explored in the design workshop. It will depend on the site.
 - vii. The quantity of restrooms in a larger building was questioned.
 - This will be determined before the design workshop, based on occupancy and building code requirements.
 - A changing space for elderly and disabled people in an individual bathroom was requested.
- 8. Site Options
 - a. Current Site and Adjacent Properties
 - b. Review identified. possible sites
 - c. Other Sites?
 - i. The current site and adjacent property will be evaluated during the design workshop
 - ii. The current site is 4,814 SF in its entirety.
 - It was questioned whether going vertical was an option. This would add cost for an elevator and staffing, as well as increase construction cost. This will be explored at the design workshop.
 - iv. 30 sites possibilities have been identified, 7 were eliminated since they were too small.

ARCHITECTURE / ENGINEERING / INTERIORS



- v. It was questioned whether any sites have existing buildings that could be reused. This may be an option.
- vi. It was questioned whether there are building spaces that could go on another level, while avoiding an elevator. This could be an option for storage, staff, and mechanical (non-public) spaces.
- vii. Staff space could need to be accessible in the future if a staff member had a need for such access
- viii. It was questioned how often the schools and daycares walk to the library. This was noted to be fairly often.
- ix. It was noted that the Wyoming Library offers programming on early out school days.
- x. A site east of the printed aerial map was suggested, where the walking trail ends and there are streets on two sides of the site. This will be added to the map.
- 9. Decision Making Criteria: (to Score Design Options)
 - a. How we determine if an option meets the goals:
 - i. Minimum Site Size for single level
 - ii. Room for Future Expansion
 - iii. Walkability/Safety
 - iv. Walkability from schools and daycares
 - v. Location outside of flood plain
 - vi. Parking
 - vii. Durability and Longevity (50 year building)
 - viii. Inviting and welcoming
 - ix. Ease of access
 - x. Accessibility/ADA
 - xi. Cost
- 10. Next Meeting 6:00 PM. Mon. Aug. 9, 2021

This is the author's understanding of the items discussed. Please notify us of any discrepancies within 7 days so revised minutes can be issued.

ATTACHMENTS Sign-in Sheets, Goals for Success, Timeline, Library Space Needs, Presentation



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MEETING MINUTES

ISSUE DATE	18 August 2021	e .	
MEETING INFORMATION			
MEETING DATE	9 August 2021	MEETING TIME	6:00PM
MEETING NAME	Advisory Task Force #2	MEETING LOCATION	Cascade Public Library
PROJECT NAME	Cascade Public Library Pla	nning	
FEH PROJECT NUMBER	2021310		
MINUTES PREPARED BY	Bobbi Jo Duneman		
ATTENDEE NAME	ORGANIZATION	PHONE	EMAIL
☑ Christy Monk	FEH DESIGN	563.583.4900	christym@fehdesign.com
	FEH DESIGN	563.583.4900	kevine@fehdesign.com
☑ Bobbi Jo Duneman	FEH DESIGN	563.583.4900	bobbid@fehdesign.com
☑ Michael Gehl	FEH DESIGN	563.583.4900	michaelg@fehdesign.com
	FEH DESIGN	563.583.4900	kaym@fehdesign.com
Melissa Kane	Cascade Public Library	563.852.3222	cpl@netins.net
See Sign-In Sheet		<u> </u>	
DISTRIBUTION	Project Team, Attendees		
PURPOSE	Review Space Needs and	Prepare for the Desigr	n Workshop
DISCUSSION			

1. Review Agenda

Page 1 of 3

- a. Around half the attendees are new to the task force
- Goals for Success Review and Refine
 - a. Kevin reviewed the goals, which are attached.
- 3. Condition Assessment Recap
 - a. The existing building condition was reviewed for code and accessibility items. The condition of the interior and exterior was also reviewed.
 - b. Task Force Members expressed an interest in going above and beyond accessibility/ADA law minimum requirements.
 - c. A comment from ATF #1 was noted about the potential need for a bathroom with a changing station for disabled patrons.
- 4. Review Space Needs Recap (attached)
 - a. Kevin reviewed the existing building square footage and the proposed square footage to meet 20-year projections.
 - b. The size of the current collection and growth of the collection and population were considered.
 - c. The previous ATF meeting expressed an interest in a 75-person meeting room instead of 50 people.
 - d. Study/tutor rooms are included in the seating space number. Two rooms were previously discussed.
 - i. The group discussed the need for additional study rooms.

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- e. Meeting room divisibility will be important to consider
- f. The use of the meeting room was questioned. It is intended for:
 - i. Library programming
 - ii. Public meeting
 - iii. Children's programming
 - iv. Renting out (library revenue source)
 - v. Separate public entrance that could be used when the library is locked
 - vi. Club meetings/Boy Scouts/Girl Scouts
- g. Computers/technology
 - i. ATF members were concerned with only 1 computer for children and potential fighting between siblings/children (a member thinks there needs to be at least 3).
 - ii. A laptop bar was discussed.
 - iii. The idea of providing enough space to use "checked out" tablets/laptops etc. was suggested.
- h. There was concern about the size provided for the children's area from ATF members
- i. It was questioned whether all new libraries are this size. Size and demographics of the population helps determine the proposed new building size, as well as the library preference for level of comfort for spacing of interior shelving, etc. The library and the associated core committee selected a moderate/conservative level of growth/comfort.
- j. 'Flexibility and adaptability' is a goal (i.e.: movable furniture)
- k. A drive-up book drop was mentioned.
- 5. Weight Decision-Making-Criteria
 - a. The criteria were created at the first ATF meeting to determine if a site option meets the goals. The criteria were reviewed and refined. The criteria were also weighted by the group to determine importance. See attachment for weighting factors determined via ATF vote.
 - i. Minimum Site Size for Single Story (.33 acre)
 - ii. Safe to walk to
 - iii. Future Expansion
 - 1. Generally, expansions double the size (.66 acre)
 - iv. Additional Off-Street Parking
 - v. Location outside flood plain
 - vi. Ease of Access
 - 1. Larger street/not on a 1-way street
 - vii. Inviting and Welcoming
 - viii. Ease of Accessibility/ADA
 - ix. Cost of the Site
 - x. Proximity schools and daycare
 - xi. Proximity from Park
 - xii. Main Street/Downtown
 - xiii. Locating to Drive Economic Development
 - 1. Anchor building to new development, etc.
 - xiv. Improves a Blighted Site
- 6. Review 21st Century Library Trends include:
 - a. Learning and gathering
 - b. Maker Spaces (craft/shop/tech)
 - c. Flexibility
 - d. Multiuse spaces



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- e. Minimize life cycle cost and operating cost
 - i. Hard to raise money to pay the utility bills
- Sustainability
- Community history and story telling
- Increased visibility and daylighting
- Lower shelving heights
- 7. Site Options
 - a. Test fits were reviewed of how the proposed library size fits at each identified site location.
 - b. These will be uploaded to FEHDesignSparks.com
- 8. Spark Session Preparation
 - a. Review agenda and what to expect
 - b. Initial Options to consider sites
 - c. Fehdesignsparks.com
 - i. Will have drawings and site options uploaded to the website
 - d. Design Workshop Day 1 8:30 AM 5:00 PM (noon presentation)
 - i. Stakeholder Meeting #3 6:00 PM
 - e. Design Workshop Day 2 8:30 AM 5:00 PM
 - i. Stakeholder Meeting #4 6:00 PM
- 9. Next Meeting Tuesday August 31, 2021 at 6pm

This is the author's understanding of the items discussed. Please notify us of any discrepancies within 7 days so revised minutes can be issued.

ATTACHMENTS Sign-in Sheets, Goals for Success, Timeline, Library Space Needs, Weighted Criteria Chart



Cascade Public Library

Advisory Task Force #2 Sign-in Sheet August 9, 2021

Name	Email
Margie, Gehl	
Marie A Thomas	
Kathy Weber	
Stew Willer	
And Kryp	
Mezin Kraps	
John Stoward	
Jacob Brindle	
Amy Howard	
Amy Lupwig	
Jes Lehman	
Jan Lynd	
Vickie Kelchen	
KaylMurtechich	
Jeylong Kecker	
Ochelyk Reiter	
Kathryn Balster	
They O'Brien	
Scott Covers	
Janin Moreaus	
Dan Roppes	

Please sign in. Of Am Bricklef Linda Doller Hendrakedleif Melissa Kone Monical Ricker Morb Ricker



MEETING MINUTES

ISSI	JE DATE	10 September 2021		
MEE	TING INFORMATION			
ME	ETING DATE	31 August 2021	MEETING TIME	6:00PM
ME	ETING NAME	Advisory Task Force #3	MEETING LOCATION	Cascade Public Library
PRC	JECT NAME	Cascade Public Library Pla	nning	
FEH	PROJECT NUMBER	2021310		
MIN	UTES PREPARED BY	Karen Greiner		
АТТ	ENDEE NAME	ORGANIZATION	PHONE	EMAIL
\boxtimes	Christy Monk	FEH DESIGN	563.583.4900	christym@fehdesign.com
\boxtimes	Kevin Eipperle	FEH DESIGN	563.583.4900	kevine@fehdesign.com
	Bobbi Jo Duneman	FEH DESIGN	563.583.4900	bobbid@fehdesign.com
X	Michael Gehl	FEH DESIGN	563.583.4900	michaelg@fehdesign.com
X	Karen Greiner	FEH DESIGN	563.583.4900	kareng@fehdesign.com
×	Kay Manternach	FEH DESIGN	563.583.4900	kaym@fehdesign.com
X	Melissa Kane	Cascade Public Library	563.852.3222	cpl@netins.net
×	See Sign-In Sheet			
DIS	TRIBUTION	Project Team, ATF		
PUF	RPOSE	Develop and analyze conc achieve Goals for Success		support service delivery space needs a
DIS	CUSSION			

1. Review SPARK Process

a. The FEH team developed test fits for the 30 sites that the ATF had compiled, and these have been uploaded to FEHDesignSparks.com.

2. Goals for Success

a. The goals were reviewed, which are attached.

3. Site Concepts

- FEH Team members described concept sketches for the various sites.
- b. Safety and industrial traffic were concerns noted for Site #11.
- c. Difficulty turning from Buchanan onto 1st Ave was a concern mentioned for Site #7.
- d. Attendees were given 3 dots to rank their top 3 choices.
- e. Sites 6, 7, 18 and 30 received the most support. The results were as follows:

Day 1 Voting (30 August 2021)				
Favorite Site				
	#1	#2	#3	Total
3	1	0	0	3
6.1	14	3	1	49
7.A	3	5	5	24
7	2	5	0	16
16	0	1	0	2
18	0	3	4	10
28	1	0	0	3
30	0	2	3	7

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ARCHITECTURE / ENGINEERING / INTERIORS





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- 4. Comments/Requests Moving Forward
 - a. The team was asked to study Site #16.
 - b. It was suggested that the current library could be used for a Senior Center.
 - c. Study/meeting rooms for two people are desired.
 - d. Gender neutral bathrooms are desired for each required bathroom, for flexibility.
- 5. Design Workshop Day 2 8:30 AM 5:00 PM with Advisory Task Force Meeting #4 at 6:00 PM

This is the author's understanding of the items discussed. Please notify us of any discrepancies within 7 days so revised minutes can be issued.

ATTACHMENTS Sign-in Sheets, Goals for Success



Cascade Public Library

Advisory Task Force #3 Sign-in Sheet August 31, 2021

Name	Email
Pele Spray	
Jes Lehnsan	
amy Ludwig	
Gard Scindle	•
Nalmi Britiles	
short Fitch	
Vickie Relchew	
<u>Kendra Kedley</u>	
Jacquie Manternach	
Latter Weber	
Steve Weler	
Marie A Thomas	•
Dene Knemt	
Loy Gener	
Dellerray human	
Albert	
Melisco Eve	
	

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MEETING MINUTES

ISSI	JE DATE	10 September 2021	a .	
MEE	TING INFORMATION			
MEE	TING DATE	1 September 2021	MEETING TIME	6:00PM
MEE	ETING NAME	Advisory Task Force #4	MEETING LOCATION	Cascade Public Library
PRC	JECT NAME	Cascade Public Library Pla	nning	
FEH	PROJECT NUMBER	2021310		
MIN	UTES PREPARED BY	Karen Greiner		
АТТ	ENDEE NAME	ORGANIZATION	PHONE	EMAIL
X	Christy Monk	FEH DESIGN	563.583.4900	christym@fehdesign.com
X	Kevin Eipperle	FEH DESIGN	563.583.4900	kevine@fehdesign.com
	Bobbi Jo Duneman	FEH DESIGN	563.583.4900	bobbid@fehdesign.com
	Michael Gehl	FEH DESIGN	563.583.4900	michaelg@fehdesign.com
X	Karen Greiner	FEH DESIGN	563.583.4900	kareng@fehdesign.com
	Kay Manternach	FEH DESIGN	563.583.4900	kaym@fehdesign.com
X	Melissa Kane	Cascade Public Library	563.852.3222	cpl@netins.net
X	See Sign-In Sheet			
DIS.	TRIBUTION	Project Team, ATF		
PUF	RPOSE	Develop and analyze conceachieve Goals for Success	ept solution options to	support service delivery space needs an
DIS	CUSSION			

1. Goals for Success

a. The goals were reviewed, which are attached.

2. Review SPARK Process

- a. The FEH team developed concept sketches for many of the 30 sites on day one; additional layouts were developed on the second day based on public input.
- b. Conceptual budgets are noted on the most popular sites. Higher than typical contingencies have been factored in with the current material & shipping challenges.

3. Site Concepts

- a. There was a request to study the idea of converting the current library for meeting room use and building a new library directly across the rear alley. Site 1B was developed to represent this idea.
- b. Attendees were given 2 dots to rank their top 2 choices. The voting results were as follows:

Day 2 Voting (1 September 2021) Favorite Site			
1.B	1	1	5
6.1	5	4	23
7.A	5	1	17
7	3	3	15
18	1	1	5
26.A	2	1	8
30	1	7	17

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ARCHITECTURE / ENGINEERING / INTERIORS





4. Comments/Requests moving forward

- a. There was a discussion regarding staffing. Currently, there are times with only one staff person working, but 50 years ago there were two staff persons. Melissa is full time, and there are 2 part-time staff which equates to 1.8 FTE. There will be more staff required with a larger facility, but ideally the design will foster good sight lines and supervision.
- b. Currently, it is treacherous to turn left from Buchanan onto main street, so something would need to be done to address this on site #7.
- c. A request was made for the team to study the current city hall as a potential site.

5. Kevin reviewed the Decision-Making-Criteria Chart

a. The criteria were created at the first ATF meeting to determine if a site option meets the goals. The criteria were weighted based on importance by the Advisory Task Force. Site options were scored based on how the concept met the criteria. The completed chart is attached.

6. Next Meeting

- a. The final Advisory Task Force meeting is scheduled for Tuesday, September 14 at 6pm at the library. The SPARK Session concepts will be reviewed. Recommendations for the preferred concepts will be generated by the group.
- b. Content generated from the two-day SPARK session is available for viewing and comment on the following website: https://fehdesignsparks.com/cascade-public-library/

This is the author's understanding of the items discussed. Please notify us of any discrepancies within 7 days so revised minutes can be issued.

ATTACHMENTS Sign-in Sheets, Goals for Success, Criteria Chart



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Cascade Public Library

SPARK Session Sign-in Sheet September 1, 2021

Name	Email
Cran Denesvar	
Margie Genl	
Brad Ludevia	
Josep Hoffman	
Pat Keavney	
Was Maria	
Pat Key	
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MEETING MINUTES

ISSI	JE DATE	24 September 2021			
MEE	TING INFORMATION				
MEE	TING DATE	14 September 2021	MEETING TIME	6:00PM	
MEE	ETING NAME	Advisory Task Force #5	MEETING LOCATION	Cascade Public Library	
PRC	JECT NAME	Cascade Public Library Pla	nning		
FEH	PROJECT NUMBER	2021310			
MIN	UTES PREPARED BY	Bobbi Jo Duneman			
ATT	ENDEE NAME	ORGANIZATION	PHONE	EMAIL	
X	Christy Monk	FEH DESIGN	563.583.4900	christym@fehdesign.com	
X	Kevin Eipperle	FEH DESIGN	563.583.4900	kevine@fehdesign.com	
X	Bobbi Jo Duneman	FEH DESIGN	563.583.4900	bobbid@fehdesign.com	
Ø	Kay Manternach	FEH DESIGN	563.583.4900	kaym@fehdesign.com	
Ø	Melissa Kane	Cascade Public Library	563.852.3222	cpl@netins.net	
X	See Sign-In Sheet				
DIS.	TRIBUTION	Project Team, ATF			
PURPOSE		Review Results of the Spar and City Council	Review Results of the Spark Session and Make Recommendations to the Library Board and City Council		
DIS	CUSSION				

1. Goals for Success

- a. The goals for success were reviewed.
- 2. Spark Session Results
 - a. Preferred Options
 - i. There was a question about number of parking spaces required.
 - 1. Goal identified by the committee was 10 parking spaces
 - ii. There was a question about size of the large meeting room and that there are other spaces available in town for large groups.
 - 1. Goal to fit 75 people was identified by the committee.
 - iii. Comments on the preferred options
 - 1. Site 7
 - a. Visibility is a concern at the intersection on 1st Avenue
 - b. Site isn't too far from the new City parking
 - c. Site connects with the new trail
 - d. The drive to the city garage is likely being redone next year
 - e. Concerns about the floodplain and potentially needing to raise the building up
 - f. It was questioned whether it would be possible for streets to be changed to oneway to improve vehicular circulation



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- There was concern about the traffic on the highway and potential difficulty crossing 1st Street.
- There was concern about liability if a stair is provided to the river
- Site 11 2.
 - May be too far to walk to from Acquin a.
- Site 16
 - May be too busy
- 4. Site 26
 - a. The property owner was present and expressed interest in this option.
 - The property owner purchased this property many years ago to save it from being destroyed and would love to see something come of it
 - The property is not on the historic register
 - d. Concerns about the cost to renovate a stone building
 - The group was interested in the unique opportunity
 - f. Good location and access to parking
 - Potential for extra space on upper level to be used by the food pantry that currently uses part of the space
 - Extra space in the stone building could also be used for other city and/or community uses
- 5. Site 28
 - a. Too far away, out of place

3. Review Scores for Decision Making Criteria

a. Highest ranking sites got many dots and were preferred by the public in alignment with the decision-making criteria

SPARK Session Results

- a. Budget Opinion Review
 - i. There was an ATF question about the cost of building a basement under a future library:
 - Kevin discussed previous project bid alternates for partial basements that came out too high of a cost even with a cost offset of not needing engineered fill if the basement had been provided
 - Kevin also discussed the increased cost incurred due to the structure required for the floor loading of a library
 - ii. See attached Operating Cost and Budget Opinions
 - 1. Budgets:
 - a. Range from \$3.1-\$3.7 million
 - b. A full project cost estimate is provided, including design fees, permits, construction, furniture, and technology.
 - c. Property acquisition is included in estimates as a property's assessed value multiplied by 1.25.
 - d. Option 26 includes price of renovating half of one floor for library usage and not renovation of entire stone building
 - e. Option 26A included price of renovating the entire stone building
 - 2. Operating costs were generated for:
 - a. The existing library
 - b. Existing plus new building (option 1.B)

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ARCHITECTURE / ENGINEERING





- i. Adds .4 FTE
- ii. Higher total SF due to additional bathrooms and mechanical
- c. New one story building
 - i. .4 FTE added
 - ii. More energy efficient
- d. Renovation of stone building and new addition
 - i. .8 FTE added
 - ii. This anticipates updates to the stone building exterior for energy efficiency.
- Operating costs for new building and the renovated stone building are lower than the existing
- iii. Task Force Member question about sustainable systems included in the budget:
 - 1. 50 kw photovoltaic solar included
 - 2. Open loop geothermal system included
 - 3. All concepts would meet the energy code including the concept with the historic brewery

5. Polling for Recommendations

a. ATF Members voted with 3 priority stickers. A one sticker is scored 3 points, two is 2 points, three is 1 point. Refer to the table below for voting results:

Cascade SPARK Session ATF #5 Voting (14 September 2021)				
Favorite Site				
10	#1	#2	#3	Score
6.1	8	15	1	55
6	1	0	0	3
7.A	3	3	9	24
7	2	3	0	12
11	0	0	1	1
26.A	10	4	8	46
30	1	3	0	9

6. Next Steps

- a. Participate in upcoming Library Board Meeting, City Council Meetings to Show Support
- b. A community-wide survey will be conducted to reach a broader audience and educate about the process.

 The survey will focus on the top options and include a link to the SPARK website.
- c. Task Force Members asked a question about sources of funding:
 - i. Previous communities have:
 - 1. Fundraised
 - 2. Funding through bond referendum (usually no more than 60-70% project cost)
 - 3. Grants for historic renovation/reuse
 - 4. Historic Tax Credits may not be as helpful since the library is a non-profit and credits would need to be sold for less than their value

This is the author's understanding of the items discussed. Please notify us of any discrepancies within 7 days so revised minutes can be issued.

ATTACHMENTS Sign-in Sheets, Goals for Success, Criteria Chart, Budget Opinions, Operating Costs

Page 3 of 3 ARCHITECTURE / ENGINEERING / INTERIORS





Cascade Public Library

Advisory Task Force #5 Sign-in Sheet September 14, 2021

Name	Email
Melissa Kane	
Callan Braishles 11	3
Sterion Mc Rohott	
margie Serl	
Benda Rigner	
We see Scan	
Charles Cocker	
Comun Ludwig	
and armind	3 14
levi Conley	
Marie A Thomas	
- Kathy Neber	
Kathryn Bollstel	
Vickie Kolchen	
Screet felton	
Kendra Kedley	
Jacquie Manternal	
mea-O'Brien)	
Att. GB adle	
Han Roppes	

SIDUX CITY / DES MOINES / DUBUQUE / DELAFIELD

9 / FACILITY ASSESSMENT

ARCHITECTURAL ASSESSMENT

The Cascade Public Library was built in 1968 on the site of the former Cascade Theatre. The building structure utilizes (13) thirty-eight-foot-long precast concrete double tees. The overall library building square footage is 2,222 gross square feet.

The library consists of the stacks, seating areas, a row of computers, children's area, circulation desk, employee office, two bathrooms, and a mechanical room. Parallel street parking is available on $1^{\rm st}$ Avenue and Lincoln Street. Three off-street parking spaces are provided off the alley behind the library; one space is reserved for handicap parking. A separate structure awning is



Easy
A crane from Guetzka Construction Co. of Manchester mad on may bask of unloading concrete T salah Wednesday for the Caccade Monicipal Library. The 13 slash, bandle in from Wi consin on four semi-tracks, weighted 11,300 lbs, each. Bask slash is 38 ft, jong. Library is beinje built by Manchester Cor

provided behind the library with two picnic tables and a garden is provided in front.



The Cascade Public Library is in decent shape but will require some work to maintain the building to allow it to continue to serve the community. Additionally, there are upgrades required to improve accessibility. There is also a significant discrepancy between the space provided and the space required for the library and community's needs. The small lot size and adjacent properties limit the amount of expansion possible at this location.

The following is a report of the condition of the current building; estimated costs for corrections needed are

included in a spreadsheet at the end of the report.

EXTERIOR

The North façade of the building is comprised of single pane windows with storm windows and a concrete planter. The East wall is a masonry wall constructed with a combination of concrete masonry units and standard brick. The South wall has single pane windows with storm windows, a concrete planter, and a stucco clad concrete masonry unit wall. The West wall is a masonry demising wall with concrete masonry units and standard brick.



The wood sills between the exterior windows and storm windows are deteriorated and unsalvageable parts should be replaced. The exterior storm windows are deteriorated and fit poorly in most locations. They should be removed, repairs, and repainted. The wood cap on the North planter has pealing paint and should be replaced or repainted.

The brick and mortar appear to be in good condition except for minimal brick spalling at the base of the Northeast wing wall and the west face of the Southeast wing wall. Affected bricks should be replaced or sealed.

The painted metal flashing at the windows, the roof perimeter, and the top of brick is rusting and peeling. The rust should be removed, and the flashing repainted. The roof structure precast concrete tees have flaking paint and should be repainted. The exterior wall infill between the concrete tees with painted wood trim that should be repainted. The precast bearing plates have surface rust; the rust should be removed and repainted. The sealant at the top of the brick wall at the precast is cracking and should be replaced.

The spray applied roofing is over 20 years old and is uneven which could be preventing water from draining properly. Additionally, this type of roofing application cannot be walked on without causing deformation. Replacing the roof, curbs, and flashing should be considered. The roof flashing at the adjacent property wall should be considered for replacement. There are two roof drains that have vegetation growing in them; they should be cleaned out.

Thermal breaks between the interior and exterior are not present at the windows, brick walls, and precast tees. This would not meet current energy code. Any additions or modifications should meet the energy code.

INTERIOR

The main entrance does not have a vestibule which is required by the energy code. If more than 50% of the building is renovated a vestibule will need to be added. From the main entry, visitors enter directly into the primary space of the library. The middle of the space contains adult stacks and 3 four person tables and chairs. This layout does not provide any privacy for tutoring and small gatherings.

The circulation desk/staff workroom is centered on the West wall with good views of both entrances and most of the library. The staff workroom is cramped and lacks adequate workspace and storage. The mechanical room is being used for additional storage which impedes access to the mechanical units.

The rear entry/exit is aligned with the main entry with an egress corridor created by the bathrooms and mechanical room at the Southern end of the building. The bathroom doors swing into this corridor which doesn't meet code. The bathroom layout(s) should be revised to accommodate doors that swing into the bathroom. The library does not have a drinking fountain which is required by code. A dual height drinking fountain should be provided.

To the West of the mechanical room is the children's area, which is densely packed. Currently seating in this area has been sacrificed to display books using a merchandising approach for the popular summer reading program. This merchandising display strategy is implemented throughout the library, but the inadequately sized space limits the amount it can be done. The small space also means staff must weed the collection much more aggressively than desired.

In addition to inadequate space for the collection and lack of privacy for patrons, there is minimal space dedicated to lounge seating and computers along the North end of the building. 5 computers, 2 printers, and a microfilm viewer are crowded onto 4 desks along the windows on the North wall. 2 two person seats and 3 single seats are provided for lounge seating. The 2 two person seats are nicely located facing each other near the main entry, but the 3 single seats do not have an appropriate amount of space to allow for ideal positioning in the Northwest corner.

ADA

A minimum of half of the emergency exits must be fully accessible for wheelchair egress. Neither exit meets accessibility requirements. The North exit has a threshold that exceeds the ½" required by the ADA; the South exit has a step at the threshold. The North exit has an automatic door operator. The North exit threshold should be modified; the South exit will require more extensive modification to become ADA compliant and will require a ramp and handrails on both sides at that time. Additionally, the South exit does not provide adequate maneuvering clearances and will require modifications to the interior walls or installation of an automatic door operator.

The existing hardware on the mechanical room and staff workroom are not the lever style required for ADA accessibility. The door clearances are insufficient at the bathrooms and staff workroom. The bathrooms do not provide adequate clearances at the fixtures or a turn space clearance. The bathrooms should be revised to create one fully accessible bathroom.

The main Service Desk is not configured with an ADA height countertop section with the proper clearances. It should be reworked to include a lower portion of desk at 34 inches maximum.

Signage is provided in most areas and must contain raised characters and braille. The braille does not appear to be provided.

The ADA parking stall in the rear of the building is far from the front door. Provide access to an accessible entrance closer to the parking space. There is an ADA street parking space. The curb cut and ramp is steep and non-compliant and does not provide an accessible route from the street parking space to the front entry.



FACILITY IMPROVEMENT MEASURES

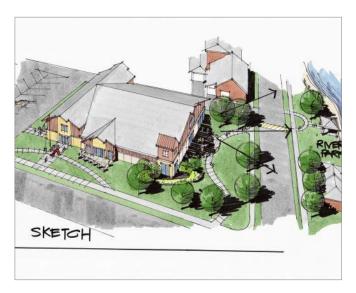
	Code/ Maintenance Item	Recommendation to Correct	Urgency level	Budget Cost
ARCHITECTURAL				
INTERIOR				
	The main entrance does not have a vestibule, as required by the energy code.	If more than 50% of the existing building is renovated, add an outer or inner vestibule.	Required	\$6,000- 12,000
	Thermal breaks between interior and exterior materials are not present, which is a requirement of the energy code.	Endeavor that any additions or modifications to the building would meet the current building code.	Recommended	
	Bathroom doors swing into the egress corridor	Revise bathroom layout to accommodate door swings.	Required	\$8,500
	The library does not have a drinking fountain	Provide dual height drinking fountain.	Required	\$2,800
	Deteriorated sealant at ceiling and precast tees	Replace sealant.	Recommended	\$2,500
	The mechanical room contains storage, which impedes clearance at units and access.	Move storage elsewhere to accommodate equipment clearances.	Required	\$16,000
EXTERIOR				
	Painted metal flashing at windows, precast recesses, and roof perimeter is rusting	Remove rust and repaint flashing.	Urgent	\$2,000
	The paint is flaking at the precast tees	Remove flaking paint and repaint precast.		\$2,000
	The exterior windows have storm windows. The wood sills between the window and the storms are deteriorated.	Replace unsalvageable parts of the wood window sills and repaint with water-resistant epoxy paint.	Urgent	\$7,000
	The exterior storm windows are deteriorated, the paint is peeling, they do not properly fit at all locations, glazing sealant is flaking off.	Remove, resize, reglaze, and repaint storm windows.	Urgent	\$4,000
	The spray-applied roof is uneven, potentially preventing water from properly draining off the roof. The age of the roof is 20+ years.	Consider replacing the roof, associated perimeter flashing, and curbs.	Urgent	\$40,000
	The roof flashing into the adjacent property appears questionable.	Consider replacement of the tie-in to adjacent structure.	Urgent	\$1,200
	Vegetation is growing in the roof drain.	Clean out all roof drains.	Urgent	\$100

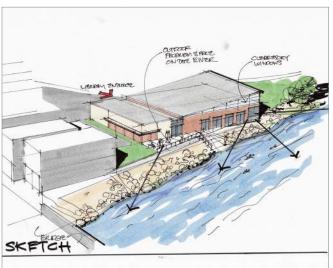
	Code/ Maintenance Item	Recommendation to Correct	Urgency level	Budget
				Cost
	There is minimal brick spalling, near the exterior doors just above sidewalk level.	Provide seal or replace bricks.	Urgent	\$500
	The exterior planters have a wood top cap, which is becoming unpainted.	Repaint planter top cap.	Urgent	\$150
	The painted wood at the precast tee infill is cracked and deteriorated.	Remove loose paint at the wood trim and repaint.	Urgent	\$750
	The precast bearing plates have visible rust.	Remove rust with a wire brush and repaint plates.	Recommended	\$500
	Sealant along the top of the brick at the precast is starting to deteriorate.	Replace sealant along building perimeter.	Urgent	\$1,200
	The sidewalks to the main entrance are cracked and settling	Consider replacement of the sidewalks or replace the one settled unit.	Required	\$1,300
ACCESSIBILITY ((ADA)			
	Door clearances are insufficient at bathrooms and workroom	Revise door swings or wall locations to provide approproate door clearances.	Required	Refer to line 3
	Rear exterior egress door clearances do not meet ADA on the lever side of the door.	Rework interior walls to provide clearances or provide door opener.	Required	\$15,000
	The second building exit has a step. Per code, more than 50% of the exits are required to be accessible per building code	Provide a ramp up to the rear entrance to eliminate the step.	Required	Refer to line 21
	Bathroom(s) are not accessible	Reconfigure bathrooms to create one fully-accessible unit.	Required	\$8,000
	Room signage does not have braille	Revise room signage to contain raised lettering and braille, as well as be located adjacent to the door latch.	Required	\$500
	The threshold at the front door exceeds the allowable 1/2"	Slope the concrete up to the main entrance to provide a threshold less than one-half inch.	Required	Refer to line 1
	There are knobs on the doors into staff spaces	Replace door hardware to levers at all locations.	Required	\$1,000
	The circulation desk does not have an ADA-height section.	Rework desk to have a lower, accessible portion of the desk at 34-inches maximum.	Required	\$2,400



С	Code/ Maintenance Item	Recommendation to Correct	Urgency level	Budget Cost
o d	he ADA parking stall at the rear of the building is far from the front loor and closest to an inaccessible loor with a step	Provide access to an accessible exterior door closer to the parking space.	Required	Refer to line 21
th	he curb ramp and curb cut from he ADA stall in the front/street is teep and non-compliant.	Consider reconfiguration of the curb cut and sidewalk.	Required	\$1,600
Total cost Expectation	on \$105,200			

1 / CONCLUSIONS





COMMUNITY SURVEY RESULTS AND RECOMMENDATIONS

These recommendations are made after evaluating the community survey results. During the ATF meetings sites 6, 7, & 26 received the most support with sites 18 & 30 also receiving support.

299 survey responses were received. 228 of the respondents did not participate, nor have a family member participate, in any of the public meetings.

15% of the respondents replied they do not use the library.

The services used the most were; checking out books, attending children's programs, check out DVDs and movies.

The services that respondents most wished were provided at the library were; meeting rooms for 50 -75 people, maker space, room rental with a kitchen, group study rooms, tutoring rooms, teen space, genealogy and local history.

128 of the respondents preferred site 6 (lot next to Riverview Park).

80 of the respondents preferred site 7 (lots behind J Salon & Spa along the river).

Sites 18, 26, & 30 all had around 20 respondents select them as preferred options.

The most preferred floor plan between the eight designs was floor plan option 6.

When asked about a property tax increase, 233 people responded and the average level of support was \$57 annually. The average property value in the City of Cascade is \$151,054.



66 of the respondents replied in the range of \$0-\$12. That equates to a 26% NO vote. This is higher than would normally be seen.

75 of the respondents replied in the range of \$13 - \$57. That is another 32% that would support less than \$57. This tells us that if there were any kind of vote, the amount of tax increase would have to be less than \$50 annually for the average property owner in order to gain majority support. Super majority would require it to be closer to \$40 annually. That equates to about \$27 per \$100,000 of property value annually.

When asked about making a significant contribution for a capital campaign, 267 people responded.

- 3 would contribute at least \$10,000.
- 17 would contribute at least \$1,000.
- 86 would contribute at least \$100.
- 161 would contribute \$0 \$99.

This amounts to approximately \$55,000 - \$100,000 from this group of 267 people.

37 respondents replied that they would consider an in-kind contribution of labor or materials.

29 respondents replied that they support the effort and would volunteer to assist in some way with an information campaign.

- 1. The community should plan a new library that will achieve the Goals for Success and serve as a great asset for community members for decades to come.
- 2. The library should match the developed program of spaces.
- 3. The Library/City should work to acquire site 6 near Riverview Park. If that site is not available, then site 7 behind J Salon & Spa should be pursued.
- 4. Funding for the project should come from multiple sources including, property tax dollars, individual contributions, in-kind donations, grant applications, and funding from state and federal dollars.

NEXT STEPS

- 1. Contact the property owners of site 6 to determine if land can be acquired.
- 2. Acquire land for site 6 or move to site 7.
- 3. Engage FEH DESIGN to complete schematic design for the acquired site to be used for fundraising.
- 4. Commission a site survey for the selected site.
- 5. Commission a geotechnical evaluation for the selected site.
- 6. Assemble the fundraising and campaign planning committee to raise the funds.
- 7. Engage a bond consultant to determine what can be raised with a property tax increase.

